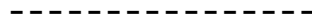




BARBADOS



FINANCIAL STATEMENTS

FOR THE MONTH

OF

MAY 2010

Prepared by

THE ACCOUNTANT GENERAL



Government of Barbados
Consolidated Fund
Statement of Financial Performance
For the Month Ended May 31, 2010

	Notes	Budget Year-To-Date \$	Actual May \$	Actual Year-To-Date \$	Actual Prior Year Year-To-Date \$
Revenues					
Taxation:					
Goods and Services		148,040,242	80,935,255	173,750,481	143,694,381
Income and Profits		83,240,891	58,425,209	103,182,507	78,967,506
Property		3,934,212	3,634,418	3,450,604	4,136,401
International Trade		27,940,564	15,935,984	29,108,949	26,050,315
Other		1,623,537	647,150	1,743,476	1,693,448
Total Taxation Revenue	1	264,779,445	159,578,016	311,236,017	254,542,052
Non-Taxation:					
Special Receipts		3,848,213	2,339,539	2,522,410	1,219,167
Levies, fees, fines and penalties		13,543,535	5,249,190	9,519,396	12,637,406
Investment Income		851,859	673,381	904,952	510,750
Other		4,121,549	3,162,140	6,094,952	5,147,969
Grant Income		-	-	-	-
Total Non-Taxation Revenue	2	22,365,156	11,424,250	19,041,710	19,515,291
Total Revenue		287,144,602	171,002,266	330,277,727	274,057,343
Expenditure					
Operating Expenses:					
Personal Emoluments	3	143,697,648	65,339,963	129,498,923	127,298,170
Employer Contributions		10,981,822	5,042,778	9,961,833	9,561,835
Goods and Services		36,296,494	26,558,978	29,408,955	35,537,960
Depreciation Expense		9,493,111	4,399,115	8,779,553	8,024,694
Bad Debt Expense		-	-	-	-
Foreign exchange differences		-	1,104,158	2,159,033	-
Total Operating Expenses		200,469,076	102,444,992	179,808,297	180,422,660
Current Transfers:					
Retiring Benefits and Allowances	4	35,958,062	23,832,590	44,936,983	37,878,524
Subscriptions and Contributions		7,457,405	2,220,719	4,342,462	7,182,909
Grants		85,640,236	49,599,795	96,137,742	98,553,459
Subsidies		4,996,546	3,560,576	6,129,456	5,974,071
Total Current Transfers		134,052,249	79,213,680	151,546,643	149,588,962



Government of Barbados
Consolidated Fund
Statement of Financial Performance
For the Month Ended May 31, 2010

	Budget	Actual	Actual	Actual
	Year-To-Date	May	Year-To-Date	Prior Year
	\$	\$	\$	\$
Capital Transfers:				
Grants	8,585,076	6,578,075	10,230,453	8,030,131
Subscriptions and Contributions	853,895	4,135,712	4,760,712	1,500,000
Total Capital Transfers	9,438,971	10,713,787	14,991,165	9,530,131
Debt Service				
Interest Expense	66,121,835	23,078,235	69,008,038	58,146,518
Expenses of Loans	300,321	870,592	1,152,845	378,906
Total Debt Service	66,422,157	23,948,827	70,160,883	58,525,424
Total Expenditure	410,382,451	216,321,286	416,506,988	398,067,176
Consolidated Fund (Surplus) Deficit	123,237,850	45,319,020	86,229,261	124,009,833
Annex Revenue	2,618,075	1,439,461	2,767,747	3,050,191
Annex Expenditure	5,150,842	2,568,434	5,053,198	4,907,383
Total Annex -Net Deficit (Surplus)	2,532,767	1,128,973	2,285,451	1,857,191
Total Consolidated Fund (Surplus) Deficit (incl. Annex)	125,770,616	46,447,993	88,514,712	125,867,025

The accompanying notes form an integral part of these financial statements



Government of Barbados
Consolidated Fund
Statement of Financial Position
At May 31, 2010

	Notes	Projected Mar-11	Actual May-10	Actual May-09
Assets				
Financial Assets				
		605,566,602	704,593,380	548,409,903
Cash and bank	6	70,284,171	11,318,451	52,772,830
Investments - Fund accounts		1,750,000	2,401,355	8,701,367
Receivables (Net)	7	533,532,431	690,873,574	486,935,706
Non-Financial Assets				
		1,350,000	564,186	527,552
Inventories		1,350,000	564,186	527,552
Total Current Assets		606,916,602	705,157,566	548,937,455
Financial Assets				
		1,228,050,704	1,511,433,948	1,414,171,537
Restricted cash and cash equivalents		795,263,326	823,651,779	744,126,960
Sinking Fund Assets		641,461,830	668,514,427	594,318,740
Trust Funds		1,815,565	887,662	857,887
Other Funds		151,985,931	154,249,690	148,950,333
Receivables - Public Officers	7	21,880,927	22,288,494	21,382,770
Investments	6	109,733,916	224,565,585	229,038,860
Deferred Expenditure		-	19,374,760	11,152,343
Loans to individuals and agencies	7	301,172,535	421,553,330	408,470,604
Non Financial Assets				
		3,157,963,652	2,777,890,586	2,701,394,324
Land		1,302,083,595	1,329,236,942	1,314,861,596
Other capital assets	8	1,855,880,057	1,448,653,644	1,386,532,730
Total Long-Term Assets		4,386,014,356	4,289,324,534	4,115,565,862
TOTAL ASSETS		4,992,930,958	4,994,482,100	4,664,503,317



Government of Barbados
Consolidated Fund
Statement of Financial Position
At May 31, 2010

	Notes	Projected Mar-11	Actual May-10	Actual May-09
Liabilities				
Current Liabilities				
Overdraft Facility		150,000,000	201,845,374	274,154,129
Accounts Payable		112,800,000	69,310,928	97,211,233
Paymaster account		71,000,000	27,547,388	28,516,857
Due to other Governments and Agencies		27,800,000	311,032	316,135
Deposits	9	37,250,000	67,438,275	57,785,450
Pension Liability		-	4,205,167	4,222,056
Deferred Revenue		24,500,000	8,373,925	17,396,773
Treasury Bills		880,000,000	947,213,500	712,756,544
Current portion of Long term Debt		722,040,998	722,040,998	316,848,225
Total Current Liabilities		2,025,390,998	2,048,286,587	1,509,207,402
Long-term Liabilities				
Debt	10	6,018,597,941	5,642,434,325	5,242,125,015
Government Securities		3,615,400,000	3,513,851,461	3,308,416,151
Other Local Debt		111,554,928	299,042,393	144,698,135
International Financial Institutions		441,160,136	462,767,025	450,241,428
Other Governments and Agencies		574,777,969	341,068,538	368,642,518
Other Foreign Debt		1,275,704,908	1,025,704,908	970,126,783
Trust Funds		4,762,457	6,013,960	5,419,706
Special Funds		170,000,000	140,426,563	168,618,662
Total Long term Liabilities		6,193,360,398	5,788,874,848	5,416,163,381
TOTAL LIABILITIES		8,218,751,396	7,837,161,435	6,925,370,783
Equity				
(Surplus)/Deficit b/f		2,614,307,632	2,754,164,623	2,135,000,440
(Surplus)/Deficit Current Year		611,512,806	88,514,712	125,867,025
Consolidated Fund Balance	11	3,225,820,438	2,842,679,335	2,260,867,464
TOTAL LIABILITIES AND EQUITY		4,992,930,958	4,994,482,100	4,664,503,317

The accompanying Notes form an integral part of these financial statements



**Government of Barbados
Consolidated Fund
Cash Flow Statement
For the Month Ended May 31, 2010**

	May-10
CASH FLOWS FROM OPERATING ACTIVITIES	
Receipts	
Taxation	160,860,372
Sale of goods and services	1,439,461
Grants	-
Interest received	673,381
Other receipts	10,750,869
Total Receipts	173,724,083
Payments	
Employee costs	(70,382,741)
Superannuation	(23,832,590)
Suppliers	(31,914,680)
Interest paid	(23,078,235)
Other payments	(35,425,628)
Total Payments	(184,633,874)
Net cash flows from operating activities	(10,909,791)
CASH FLOWS FROM INVESTING ACTIVITIES	
(Acquisition) Disposal of Capital Assets	(2,915,178)
(Increase) Decrease in Investments	(3,999,120)
(Increase) Decrease in funding to Broader Public Sector Organisations	142,127
Net cash flows from investing activities	(6,772,171)
CASH FLOWS FROM FINANCING ACTIVITIES	
Proceeds from borrowings	87,179,250
Repayment of borrowings	(66,546,552)
Increase (Decrease) in other liabilities	(1,508,632)
Net cash flows from financing activities	19,124,066
Net increase / (decrease) in cash and cash equivalents	1,442,104
Cash and cash equivalents at beginning of May	9,876,346
Cash and cash equivalents at end of May	11,318,451



Notes to the Cash Flow Statement

(a) Reconciliation of Net Cash Flows from Operating Activities to Net Surplus / (Deficit) from Ordinary Activities

Surplus / (Deficit) from ordinary activities	(46,447,994)
Non-cash movements	
Depreciation Expense	4,399,115
Bad Debt Expense	-
Loss (Gain) on sale of Capital Assets	-
(Increase) decrease in receivables	1,072,845
Increase (decrease) in Accrued Liabilities	29,856,732
(Increase) decrease in Inventories	209,511
Decrease in receivables - public officers	-
Net cash flows from operating activities	<u><u>(10,909,791)</u></u>

(b) Cash and Cash Equivalents

Cash and cash equivalents consist of cash on hand and balances with banks and investments in money market instruments. Cash and cash equivalents included in the cash flow statement comprise the following statement of financial position amounts:

	<u>Apr-10</u>	<u>May-10</u>
Cash on hand and balances with banks	9,876,346	11,318,451
Short-term investments	-	-
	<u><u>9,876,346</u></u>	<u><u>11,318,451</u></u>

(C) Capital Asset Acquisition

During the period, the Government of Barbados acquired the following by means of cash payments:

Land	721,781
Machinery and Equipment	1,146,761
Furniture and Fixtures	33,082
Software	45,043
Property and Plant	248,866
Motor Vehicles	59,172
Assets under construction	660,474
Total Capital Asset Acquisitions	<u><u>2,915,178</u></u>

NB There were 2 WTRANS on hold at May 31, 2010 totalling \$32, 644, 000 (UWI 20, 000, 000 and QEH 12, 644, 000).In the trial balance, treasury accounts (11602110) and accounts payable

(891) were adjusted by a debit and credit respectively of the full amount.

Statement of Accounting Policies

Reporting Entity

The Financial Statements of the Government of Barbados are prepared in accordance with the requirements of the Financial Management and Audit Act 2007.

The Government reporting entity relates only to the ministries and departments of the Crown.

Accounting Policies

These financial statements comply with generally accepted accounting practice. The measurement base is historical cost. The accrual basis of accounting has been used unless otherwise stated.

Reporting and forecast period

The reporting and budget period for these financial statements is the year April 1, 2010 to March 31, 2011.

Measurement Uncertainty

Uncertainty in the determination of the amount at which an item is recognized in the financial statements is known as measurement uncertainty. Such uncertainty exists when it is reasonably possible that there could be a material variance between the recognized amount and another reasonably possible amount.

Measurement uncertainty in these financial statements and notes exists in the valuation of the value of tangible capital assets and the accruals for personal income tax, corporation tax and value added tax revenues.

Uncertainty related to the accrual for personal income tax, corporation tax and value added tax arises because of the possible differences between the estimated and actual economic growth and the impact of future tax assessments on tax receivable. Uncertainty in the value of tangible capital assets exists because estimates of historical cost are used and because of differences between estimated useful life and actual useful lives.

Estimates are based on best information available at the time of preparation of the financial statements and will be reviewed annually to reflect new information as it becomes available.

Revenue

Non-exchange Revenue

The Government provides many services and benefits that do not give rise to revenue. Further, payment of tax does not, of itself, entitle the taxpayer to an equivalent value of services or benefits as there is no direct relationship between paying tax and receiving services and transfers.

Such revenue is received through the exercise of the Crown's sovereign power. Where possible such revenue is recognized when the debt to the Crown arises.

Revenue Type	Revenue recognition point
<i>Income and Profits:</i>	
Income Tax (source deductions)	When an individual earns income that is subject to PAYE
Corporation Tax	When payment is made with accrual of taxes due for the year at end of year
Withholding Tax	When an individual is paid interest or dividends subject to the deduction at source
<i>Goods and Services:</i>	
Value Added Tax	When the assessment is raised
Highway revenue	When payment of the fee or charge is made.
Excise Duties	When goods are subject to duty
Levies	When payment of the levy is made
Other Direct Taxes	When the debt to the Crown arises

Revenue Earned through operations

If revenue has been earned by the Government in exchange for the provision of Goods and Services to third parties, the Government receives its revenue through operations. Such revenue is recognized when it is earned.

Investment Income

Investment income is recognized in the period in which it is earned.

Premiums and discounts

Premiums arising on the issue of a debt instrument are treated as a reduction of the finance cost.

Premiums and discounts are recognized in the Statement of Financial Position on issue, and are amortised over the period of the instrument on a yield-to-maturity basis.

Gains

Realised gains from the sale of fixed assets or the early repurchase of liabilities are recognized in the Statement of Financial Performance in the period in which the transaction occurs.

Un-realised gains arising from changes in the value of property, plant and equipment are recognized in the Statement of Financial Performance to the extent that a gain reverses a loss previously charged to the Statement of Financial Performance. Otherwise gains are credited to an asset revaluation reserve for the class of asset.

Un-realised foreign exchange gains on monetary assets and liabilities are recognized in the Statement of Financial Performance.

Expenses

Expenses are recognized in the period to which they relate.

Retiring Benefits and allowances

Retiring benefits though statutory in nature are not a right of the employee. The expense associated with Retiring benefits is therefore reported when the amount payable becomes known (on approval of the Governor General).

Grants and subsidies

Grants and subsidies are discretionary until payment, the expense is recognized when the payment is made.

Discounts and premiums

Discounts arising on the issue of a debt instrument are treated as an increase of the finance cost.

Premiums and discounts are recognized in the Statement of Financial Position on issue, and are amortised over the period of the instrument on a yield-to-maturity basis.

Losses

Realised losses arising from the sale of fixed assets or the early repurchase of liabilities are recognized in the Statement of Financial Performance in the period in which the transaction occurs.

Un-realised losses arising from changes in the value of property, plant and equipment are recognized at the balance sheet date. Un-realised losses are first applied against any revaluation reserve for that asset class. The balance, if any, is charged to the Statement of Financial Performance.

Un-realised foreign exchange gains on monetary assets and liabilities are recognized in the Statement of Financial Performance.

Foreign currency transactions

Transactions in foreign currency are translated into Barbados dollars using the exchange rate on the dates of the transactions. Exchange rate differences arising on settlement of these transactions and from the translation of monetary assets and liabilities denominated in foreign currencies are recognized in the Statement of Financial Performance.

Currency exchange rates are determined by reference to the Central Bank of Barbados.

Depreciation

Depreciation is charged on a straight line basis calculated to allocate the cost or valuation of an item of property, plant and equipment over the estimated useful life. Typically the estimated useful lives of different classes of property plant and equipment are as follows:

Heritage Assets:	not amortized
Buildings:	40 years
Machinery and Equipment:	5 to 15 years
Road Works, Bridges and Infrastructure:	20 to 40 years
Computer Hardware:	3 to 5 years
Computer Software:	1 to 5 years
Furniture, Fittings and Equipment:	5 to 10 years
Motor Vehicles:	3 to 10 years
Specialised Military Equipment:	3 to 20 years
Ships and Boats:	10 to 25 years
Aircraft	10 to 20 years

Assets

Receivables and advances

Receivables and advances are recorded at the amounts expected to be ultimately collected in cash.

Inventories

Inventories are recorded at the lower of cost and net realizable value. Where inventories acquired are recorded at cost, the weighted average cost method is used.

Investments

Investments, including marketable securities held for investment purposes, are recorded at the lower of cost and fair value.

Items of property, plant and equipment

Items of property, plant and equipment which include buildings, motor vehicles and office equipment, are recorded at cost less accumulated depreciation.

Revaluations are carried out for the classes of property, plant and equipment noted below to reflect the service potential or economic benefit obtained through control of the asset. Revaluation is based on the fair value of the asset.

Classes of property, plant and equipment assets that are revalued, are revalued at least every three years.

Land and buildings

Land and buildings are recorded at cost less accumulated depreciation on buildings. All lands are valued using the Comparative Method which relies on the analysis of recent transactions involving similar lands. Buildings are valued using the Depreciation Replacement Cost Method.

Liabilities

Borrowings

In the Statement of Financial Position, borrowings are recorded at nominal value.

Leases

Finance leases transfer to the Government as lessee substantially all the risks and rewards incident on the ownership of the leased asset. The obligations under such leases are capitalized at present value of the minimum lease payments. The capitalized values are amortised over the period in which the Government expects to receive benefits from their use.

Operating leases, where the lessor substantially retains the risks and rewards of ownership, are recognized in a systematic manner over the term of the lease.

Leasehold improvements are capitalized and the cost is amortised over the unexpired period of the lease or the estimated useful life of the improvements, whichever is shorter.

Other liabilities

All other liabilities are recorded at the estimated obligation to pay.

Comparatives

To ensure consistency with the current period, comparative figures have been restated where appropriate.

Notes to the Financial Statements

1 Taxation Revenue

	YTD Budget	YTD Actual
1.1 Analysis of Direct Taxation revenue		
Individuals		
PAYE	58,425,763	86,262,756
Refunds		(477,872)
Total Individuals	58,425,763	85,784,884
Corporation Tax		
Corporation Tax	10,402,908	13,623,296
Refunds		-
Total Corporation	10,402,908	13,623,296
Other Income Tax		
Withholding Tax:	14,412,220	3,774,327
<i>Withholding Tax Non-residents</i>		332,229
<i>Withholding Tax on dividend income</i>		399,214
<i>Withholding Tax Residents</i>		3,042,884
Refunds		-
Total Other Income Tax	14,412,220	3,774,327
	83,240,891	103,182,507
1.2 Analysis of Indirect Taxation revenue		
Goods and Services	148,040,242	173,750,481
Value Added Tax	117,152,566	144,712,112
Refunds	-	(16,990,913)
Excise Duty	18,847,702	23,620,404
Highway Revenue	8,776,066	7,024,027
Other	3,263,909	15,384,852
Property Tax	3,934,212	3,450,604
Land Tax	1,466,872	1,068,057
Refunds		(481,544)
Property Transfer Tax	2,467,339	2,864,091
International trade (Cash)	27,940,564	29,108,948
Import Duties	27,940,564	29,040,919
Tax on sugar imports	-	68,029
Other Indirect Taxation	1,623,537	1,743,476
Stamp Duty	1,623,537	1,743,476
Total Taxation Revenue	264,779,445	311,236,017

2 Non-Taxation Revenue

	Budget	Actual
2.1 Levies, fees, fines and penalties		
Training Levy	-	-
Environmental Levy	9,771,524	6,173,646
Fees, fines and penalties	3,772,011	3,345,750
Total Levies, Fees Fines and Penalties	13,543,535	9,519,396
2.2 Investment Income		
Net gains (losses) from investments	-	-
Rents and royalties	738,731	392,697
Interest Income	113,128	121,183
Dividend Income	-	391,072
Share of Profits - Central Bank	-	-
Total Investment Income	851,859	904,953
TOTAL NON-EXCHANGE REVENUE	279,174,839	321,660,366
2.3 Special Receipts	3,848,213	2,522,410
Sundry Receipts	3,848,213	2,522,410
2.4 Other		
Foreign exchange differences	-	-
Grant Income	-	-
Other Non-Taxation Revenue	4,121,549	6,094,952
Total	4,121,549	6,094,952
Total Non-taxation Revenue	22,365,156	19,041,711
TOTAL REVENUE	287,144,602	330,277,728

3 Operating Expenses

3.1 Personal Emoluments

Personal Emoluments include salaries, wages and allowances paid to the Governor General, Ministers of Government and public officers.

	Budget	YTD Actual
Statutory Personal Emoluments	111,236,159	103,140,755
Other Personal Emoluments	32,461,489	26,358,167
Employers's Contribution to NIS	10,981,822	9,961,833
Total Personal Emoluments	154,679,470	139,460,755

3.2 Goods and Services

Goods and Services relate to those expenses incurred in undertaking the functions and activities of entities included in the Government financial statements, excluding those expenses identified separately in the Statement of Financial Performance. Items disclosed separately below are required by Financial Reporting Standards.

Most items of Goods and Services represent payments made for services provided by third parties and other day to day operating costs.

3 Operating Expenses (continued)**Depreciation:**

	Budget	YTD Actual
Buildings		5,587,653
Machinery and Equipment		1,525,539
Furniture		53,268
Ships		728,605
Vehicles		712,891
Software		171,598
Total Depreciation	9,493,111	8,779,554

Goods and Services:

	Budget	YTD Actual
Travel	1,733,289	1,276,695
Utilities	4,008,812	4,784,813
Rental of Property	5,399,333	6,397,949
Library Books & Publications	260,882	139,965
Supplies & Materials	5,843,283	2,761,875
Maintenance of Property	7,593,322	5,350,030
Operating Expenses	6,538,780	5,523,889
Structures	550,333	1,331,636
Professional Services	3,693,445	1,841,094
Contingencies	(42,793)	1,011
Crown Expenses	137,784	-
Total Goods and Services	35,716,470	29,408,956
Bad Debt Expense	-	-
Foreign Exchange Differences		2,159,033
Total Operating Expenses	199,889,051	179,808,297

Accruals relate to those items expensed this year which relate to invoices brought over from the previous year.

4 Retiring benefits and Allowances

	Budget	YTD Actual
Retiring Benefits	23,245,389	30,384,860
Other Retiring Benefits	12,712,673	14,552,123
Total retiring benefits and allowances	35,958,062	44,936,983

5 Debt Service

	Budget	YTD Actual
Interest Expenses		
Domestic		62,124,863
Foreign		6,883,175
Total Interest Expense	66,121,835	69,008,038
Expenses of Loans	300,321	1,152,845
Total Debt Service Expenses	66,422,157	70,160,883

6 Cash and Bank

	YTD Actual
Treasury Cash and Bank	(19,857,699)
Postmaster General's cash	1,720,011
Mission Bank accounts	5,031,049
Bank accounts - Projects	24,034,164
Crown Agents	390,925
Sinking Fund Assets	668,514,427
Equity investments (e.g shares):	224,565,585
<i>Barbados National Bank Inc.</i>	<i>100,139,357</i>
<i>Insurance Corporation of Barbados Inc.</i>	<i>11,741,882</i>
<i>LIAT</i>	<i>101,507,671</i>
<i>Caves of Barbados</i>	<i>3,000,000</i>
<i>Caribbean Business Enterprise Trust</i>	<i>750,000</i>
<i>Other Statutory Investments</i>	<i>7,426,675</i>
Total cash and equity investments	904,398,464

Nature of financial assets - some are restricted

Within the financial assets above, some are restricted in their nature in that they are only available to meet specified purposes and are not available (by statute or other reasons) for general use by the Crown.

7 Receivables

	YTD
	Actual
7.1 Tax and Other Receivables	
Corporation Tax Receivable	66,204,785
Provision for Bad Debts	(4,957,690)
Corporation Tax Receivable (Net)	61,247,094
PAYE Tax Receivable	179,988,504
Provision for Bad Debts	-
PAYE Tax Receivable (Net)	179,988,504
VAT Receivable	255,467,690
Provision for Bad Debts	(5,107,626)
VAT Receivable (Net)	250,360,064
Import and Excise Duties Receivable	3,096,228
Provision for Bad Debts	(72,101)
Duties Receivable (Net)	3,024,127
Land Tax Receivable	141,674,094
Provision for Bad Debts	(6,134,773)
Land Tax Receivable (Net)	135,539,321
Highway Revenue Receivable	3,143,024
Provision for Bad Debts	(97,858)
Highway Revenue Receivable (Net)	3,045,167
Non-Tax Revenue Receivables	7,373,883
Barbados Turf Club Receivables	194,500
Other Receivables	21,720,021
Total tax and Other receivables	662,492,680

7.2 Advances to Other Governments and agencies

	Current mth
	Actual
Advances to Other Governments	1,241,620
Advances to Missions	279,943
Pension Advances	2,983,849
Advances to statutory corporations	23,875,482
Total advances to Other Governments and agencies	28,380,894
Total Short-term Receivables	690,873,574

Other receivables include an amount due to the Ministry of International Transport from various concessionaires. Due to the nature of these receivables the collection of outstanding amounts takes place over a significant period of time.

Pension advances comprise mainly the payment of pensions on behalf of the Barbados Water Authority. These advances are reimbursed from their private pension fund held at the Insurance Corporation of Barbados Ltd on a monthly basis.

Advances to statutory corporations largely relate to sales on credit by the Central Purchasing Department. These are expected to be settled within a ninety day period.

7 Receivables (continued)**7.3 Receivables - Public Officers**

	YTD
	Actual
Loans - Vehicle loans	21,542,995
Loans - Insurance Loans	11,031
Overdrawn salaries	734,468
Total Public officers Receivables	22,288,494

This balance includes advances to public officers under the POLTA Scheme and amounts relating to overdrawn salaries.

7.4 Loans to individuals and agencies

	YTD
	Actual
Principal outstanding	398,116,175
Barbados Tourism Investment Inc.	235,300,000
Hotel and Resorts Ltd.	105,765,450
Fund Access	4,030,965
LIAT Inc.	-
Caribbean Broadcasting Corp.	1,076,761
Small Businesses - Enterprise Growth Fund	31,393,699
Caves of Barbados	11,903,886
PEIF	2,000,000
Fair Trading Commission	287,020
National Housing Corporation	-
BAMC Loan	5,000,000
Parliamentarians and Registering Officers	1,358,395
Interest accrued	23,437,155
Barbados Tourism Investment Inc.	23,437,155
Hotel and Resorts Ltd.	-
Fund Access	-
Caribbean Broadcasting Corp.	-
Small Businesses - Enterprise Growth Fund	-
Net Carrying Value	
Barbados Tourism Investment Inc.	258,737,155
Hotel and Resorts Ltd.	105,765,450
<i>Provision for Bad Debt</i>	-
Fund Access	4,030,965
LIAT Inc.	-
Caribbean Broadcasting Corp.	1,076,761
<i>Provision for Bad Debt</i>	-
Small Businesses - Enterprise Growth Fund	31,393,699
Caves of Barbados	11,903,886
PEIF	2,000,000
Fair Trading Commission	287,020
National Housing Corporation	-
BAMC Loan	5,000,000
Parliamentarians and Registering Officers	1,358,395
Total loans to individuals and agencies	421,553,330
Total Receivables (Net)	1,134,715,398

8 Property, plant and equipment

	YTD
	Actual
Gross carrying value	
Land (valuation)	1,329,236,942
Property and Plant	1,359,129,616
Machinery and Equipment	180,423,938
Furniture and Fixtures	9,223,977
Software	9,697,422
Motor vehicles	36,723,950
Assets Under Construction	111,918,525
Total Gross Carrying Value	3,036,354,369
Accumulated Depreciation	
Property and Plant	207,785,519
Machinery and Equipment	32,067,201
Furniture and Fixtures	1,475,060
Software	1,855,033
Motor vehicles	15,280,971
Total Accumulated Depreciation	258,463,784
Net Carrying Value	
Land (valuation)	1,329,236,942
Property and Plant	1,151,344,097
Machinery and Equipment	148,356,736
Furniture and Fixtures	7,748,917
Software	7,842,389
Motor vehicles	21,442,979
Assets Under Construction	111,918,525
Total Net Carrying Value	2,777,890,586

There are difficulties associated with obtaining an objective valuation for some of the Crown's assets. Therefore all assets are not shown in the Statement of Financial Position for the current financial year. Those assets not included in the current year's financial statement will be included in subsequent period as valuations are obtained.

Assets not reflected in the Statement of Financial Position include:
 Road networks, bridges and waterways
 National library collections
 National parks, recreational facilities, and conservation areas
 Heritage assets

9 Deposits

	Current mth
	Actual
Unclaimed and undistributed monies	12,904,781
Third party deposits - Payroll	16,096,778
Special purpose deposits	31,186,752
Departmental deposits	7,249,963
Total Deposits	67,438,275

10 Debt

	Budget	YTD Actual
Amortization		
Domestic	447,202,617	33,412,593
Foreign	274,838,381	16,715,871
Total debt repayments	722,040,998	50,128,464

Debt balances

Debt balances represent the ending balances at May 31, 2010 after revaluation of foreign loans using exchange rates at May 31, 2010

11 Consolidated Fund Balance

	YTD Actual	Mar-10
Surplus (Deficit)	2,842,679,334	2,774,248,152
Debt balances b/f	-	165,000,000
Acquisition clearing a/c	(20,174,237)	(4,112,114)
Prior years depreciation	90,708	22,959
Prior Year Adjustment	-	(1,805,324)
Asset reserve	-	-
Surplus (Deficit) b/f	2,774,248,152	2,135,000,440
(Surplus)Deficit Current Year	88,514,712	480,142,191

12 Foreign Currencies

All monetary amounts in these financial statements are expressed in Barbados dollars. Exchange rates of the principal operating currencies to the Barbados dollar were as follows:

	Apr-10		May-10	
	closing rate	average rate	closing rate	average rate
United States dollar	2.0000	2.0000	2.0000	2.0000
Canadian dollar	2.0276	2.0299	1.9349	1.9586
British pound	3.1232	3.1262	2.9459	2.9956
Euros	2.6994	2.7356	2.5040	2.5627
Venezuelan bolivar	1.3000	1.3000	1.3000	1.3000
Swiss Francs	1.8481	1.8729	1.7283	1.7752

13 Rounding differences

The individual amounts making up totals on the schedules might have differences due to rounding errors.



**GOVERNMENT OF
DEBT MANAGEMENT**

	Total Provision 2010 - 2011	Expenditure for the Month of May 2010	Expenditure for the Month of April 2010	Year to Date Expenditure
Treasury Bills				
Interest	35,341,155	3,533,492	4,158,064	7,691,556
Temporary Borrowings				
Interest	4,500,000	452,374	330,632	783,007
Treasury Notes and Debentures				
Interest	253,264,045	11,578,893	38,123,988	49,702,881
Amortization	390,000,000	-	30,000,000	30,000,000
Local Commercial Bank Loans				
Interest	4,690,702	-	-	-
Amortization	6,788,248	-	-	-
International Financial Institutions				
Interest	30,666,180	403,690	3,071,344	3,475,034
Amortization	56,839,864	3,249,580	7,118,907	10,368,487
Government & Governmental Agencies				
Interest	403,032	-	-	-
Amortization	3,350,163	483,098	-	483,098
Sinking Fund Contributions				
Amortization	107,447,740	3,999,120	12,252,250	16,251,370
Administrative Expenses				
Expenses of Loans	3,500,000	870,592	282,253	1,152,845
Savings Bonds				
Interest	6,000,000	(2,581)	(2,091)	(4,672)
Amortization	30,000,000	592,500	632,800	1,225,300
Tax Refund Certificate				-
Interest	350,000	57,629	6,749	64,378
Amortization	1,400,000	288,400	44,650	333,050
Tax Reserve Certificate				
Interest	25,000	-	-	-
Amortization	75,000	-	-	-
Foreign Debentures				
Interest	96,845,438	2,709,616	6,000	2,715,616
Amortization	203,500,000	-	-	-
Other Foreign Commercial Loans				
Interest	35,848,347	692,525	-	692,525
Amortization	14,498,517	6,347,384	-	6,347,384
Other Debt Services				
Interest	20,216,976	3,652,597	235,116	3,887,713

Amortization	15,589,206	766,254	604,891	1,371,145
Total	1,321,139,613	39,675,163	96,865,554	136,540,717

718,690,835 23,078,235



Government of Barbados
Statement of Loans Outstanding and
the Aggregate of Sinking Funds Formed
to Redeem Such Loans
 As at May 31, 2010

Authorising Legislation	Legal Authority	Amount Outstanding	Sinking Funds at Cost
External Act Cap 94D		1,229,204,908	239,968,365
Local Loan Act 1988	4,000,000,000	3,830,046,861	423,296,062
Caribbean Development Bank Loan Act 1988		191,840,248	
Inter American Development Bank Loan Act Cap 97A		282,022,460	
Special Loans Act Cap 105	1,500,000,000	726,081,244	5,250,000
Barbados Government Savings Bonds		103,235,850	
Tax Reserve Certificates	1,000,000,000	-	
Tax Refund Certificates		2,043,750	
Treasury Bills		947,213,500	
		7,311,688,821	668,514,427



Government of Barbados
Statement of Funds
 As At May 31, 2010

	\$
Special Funds	140,426,563
QAD002 Agriculture Dev Trust	11,925,751
QEF001 Export Promotion Fund	374,916
QHE001 Higher Education Loan Fund	309
QHR001 Haiti Relief Fund	354,306
QIC103 Industrial Dev't Credit Fund	112,264,766
QPE001 Public Enterprise Investment Fund	3,279,620
QPM001 Public Employee Fund	2,129,027
QRD001 Regional Development Fund	-
QSA001 B'dos Arts & Sports Promotion Fund	1,225,652
QSV001 Social Investment Fund	-
SUG001 Sugar Industry Scholarship Fund	377,472
SUG002 Sugar Industry Research and Development Fund	5,969,249
SUG003 Sugar Export Levy	620,000
VEV001 European Vision Investment	638,027
VFR001 Fire Service Reward Fund Investment	2,968
VPR001 Police Reward Fund	776
VYD001 Youth Development Centre	116,702
QTR001 Training Loan Fund	282,605
QTR002 Training Fund	864,416



Government of Barbados
Statement of Funds
 As At May 31 , 2010

	\$
Trust Funds	6,013,960
FBL001 BL&P Interest Rate Subsidy	5,089,104
FGT001 CARICOM Secretariat - Glenda Itiaba Assistance	152,927
FTF001 V.D. Atkins	246
FTF002 Wilfred A Brathwaite	5,706
FTF003 Bynoe Trust	55,524
FTF004 Fox Bequest	45,354
FTF005 Fox Trust	90,907
FTF006 Nightengale Bequest	6,266
FTF007 Nurses Benevolent	306
FTF008 Springer Trust	4,602
FTF009 Althelston Wason	1,855
FTF010 Andrew Lindley Ward	255,347
FTF011 Gabriella Harris	-
FTF012 Amanda Harris	-
FTF013 Michael Harris Jr.	81,146
FTF014 Carlos Harris	81,146
FTF015 Akil Yohann Dowridge	95,872
FTF017 Hutchinson Prize Fund	1,443
FTF018 Glenda Itiaba	-
FTF019 Reeves Memorial Fund	6
FTF020 Government Industrial Schools	1,990
FTF021 Prison Rewards and Fines	17,681
FTF022 Gloria Lorraine Agard	9,048
WTF006 Phyllis Thompson Trust	17,484



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Head
For the Month Ended May 31, 2010

	Total Provision 2010-2011	Actual May 2010	YTD May 2010
10 Governor General	1,704,674	209,737	221,551
12 Parliament	9,539,173	803,682	2,135,131
13 Prime Minister's Office	110,610,807	10,149,054	18,352,938
15 Cabinet Office	19,984,081	1,268,749	2,546,634
16 Ministry of Civil Service	19,958,398	1,203,324	2,688,830
17 Ombudsman	698,598	52,016	88,160
18 Audit	4,661,234	252,389	486,018
19 Treasury	1,437,680,068	29,423,947	81,085,624
23 Ministry of Health	355,847,415	23,467,964	39,735,347
28 Ministry of Home Affairs	61,462,586	3,953,348	6,903,057
29 Office of the Director of Public Prosecutions	1,421,396	101,049	205,852
30 Attorney General	163,990,788	10,874,240	18,664,180
32 Ministry of Foreign Affairs and Foreign Trade	63,325,973	3,291,997	6,226,220
38 Ministry of Housing and Lands	53,879,503	4,773,742	7,842,792
40 Ministry of Transport and Works	130,002,339	7,839,135	14,626,990
54 Ministry of Education and Human Resource Development	519,822,858	36,497,967	65,078,747
55 Ministry of Tourism	101,323,543	1,095,796	11,413,660
56 Ministry of Community Development and Culture	28,387,708	1,765,672	3,454,697
62 Ministry of Finance, Investment, Telecommunications and Energy	451,297,950	39,675,809	76,216,494
64 Ministry of Youth, Family and Sports	62,361,884	4,155,836	7,882,231
65 Ministry of Economic Affairs and Empowerment, Innovation, Trade, Industry and Commerce	62,526,479	3,997,774	5,959,668
66 Ministry of the Environment, Water Resources and Drainage	139,028,681	15,332,123	19,990,634
67 Ministry of Social Care, Constituency Empowerment, Urban and Rural Development	79,012,910	5,262,822	8,772,357
68 Ministry of International Business and International Transport	33,703,234	1,158,147	2,063,433
69 Ministry of Agriculture	66,366,017	5,380,388	9,074,800
70 Ministry of Labour	24,443,588	4,334,577	4,790,945
TOTAL EXPENDITURE	4,003,041,885	216,321,287	416,506,989
Annexed			
Post Office	32,608,926	2,530,881	4,978,030
Philatelic Bureau	639,488	37,553	75,169
TOTAL ANNEXED	33,248,414	2,568,434	5,053,198
GRAND TOTAL	4,036,290,299	218,889,721	421,560,187



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended May 31, 2010

	Total Provision 2010-2011	Actual May 2010	YTD May 2010
10 Governor General	1,704,674	209,737	221,551
001 Governor General's Establishment	1,704,674	209,737	221,551
0001 Governor General	1,704,674	209,737	221,551
12 Parliament	9,539,173	803,682	2,135,131
030 Parliament	9,539,173	803,682	2,135,131
0030 Management Commission of Parliament	9,379,173	803,682	2,020,131
0031 Commonwealth Parliamentary Association & Exchange Visits	160,000	-	115,000
13 Prime Minister's Office	110,610,807	10,149,054	18,352,938
040 Direction & Policy Formulation Services	14,581,411	845,677	1,522,005
0041 Prime Minister's Official Residence	837,167	74,236	113,173
0144 Town and Country Planning	5,396,700	315,898	618,911
0156 Secretariat for Social Partners	90,000	-	-
7000 General Management & Coordination Services	8,257,544	455,543	789,922
041 National Defence & Security Preparedness	70,113,880	6,993,094	13,210,227
0042 General Security	18,455,533	1,162,097	3,131,981
0043 Barbados Defence Force	46,465,493	5,420,083	9,324,112
0044 Barbados Cadet Corps	1,767,198	172,500	337,363
0045 Barbados Defence Force Sports Program	1,922,581	164,965	339,965
0058 Assistance to Legionnaires	80,000	-	-
0059 Integrated Coastal Surveillance System	1,423,075	73,450	76,806
042 Information and Media Relations	450,000	-	-
0047 Government Advertising	450,000	-	-
044 Government Printing Services	4,842,480	349,188	610,277
0050 Printing Department	4,842,480	349,188	610,277
201 Immigration Regulatory Services	13,403,453	1,130,138	1,911,741
0202 Immigration Department	13,403,453	1,130,138	1,911,741
203 Information & Broadcasting Services	7,059,583	830,957	1,098,688
0046 Operation of Government Information Services	7,019,583	829,539	1,097,269
0048 The Broadcasting Authority	40,000	1,419	1,419
365 HIV/AIDS Prevention & Control Project	160,000	-	-
8315 HIV/AIDS Prevention	160,000	-	-
15 Cabinet Office	19,984,081	1,268,749	2,546,634
020 Judiciary	4,393,373	268,183	556,198
0020 Judges	4,193,373	268,183	556,198
0021 Judicial Council	200,000	-	-
070 Cabinet Secretariat	10,696,451	712,651	1,375,727
0071 Government Hospitality	150,000	3,287	3,287



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended May 31, 2010

	Total Provision 2010-2011	Actual May 2010	YTD May 2010
0072 Conference and Delegations	1,009,768	32,039	34,159
7020 General Management & Coordination Services	9,536,683	677,325	1,338,281
071 Constitutional & Statutory Authorities	4,894,257	287,916	614,709
0073 Electoral & Boundaries Commission	4,894,257	287,916	614,709
16 Ministry of Civil Service	19,958,398	1,203,324	2,688,830
043 Application of Modern Information Technology	3,511,331	245,033	460,854
0049 Data Processing Department	3,359,091	244,733	460,554
0057 Portal Project	152,240	300	300
050 Civil Service	4,258,767	293,713	529,902
7025 General Management & Coordination Services	4,258,767	293,713	529,902
080 Development of Managerial & Personnel Skills	4,511,175	127,202	663,847
0080 Training Administration	1,938,128	127,202	245,585
0081 Provision for Training Funds	2,573,047	-	418,262
081 Development of Management Structures	1,670,183	108,676	206,454
0436 Office of Public Sector Reform	1,670,183	108,676	206,454
082 Implementation of Personnel Condition of Service	6,006,942	428,700	827,773
0083 Personnel Administration	5,806,942	418,527	811,599
0084 Centralized Personnel Expenses	200,000	10,174	16,174
17 Ombudsman	698,598	52,016	88,160
090 Investigation of Complaints Against Government Departments	698,598	52,016	88,160
0090 Ombudsman	698,598	52,016	88,160
18 Audit	4,661,234	252,389	486,018
100 Audit	4,661,234	252,389	486,018
0100 Auditing Services	4,661,234	252,389	486,018
19 Treasury	1,273,691,873	29,423,947	81,085,624
109 Capital Asset Acquisition	60,000,000	4,399,115	8,779,554
1300 Depreciation of Assets	60,000,000	4,399,115	8,779,554
111 Debt Management	1,213,691,873	23,948,827	70,160,883
0114 Treasury Bills	35,341,155	3,533,492	7,691,556
0115 Ways and Means Advances	4,500,000	452,374	783,007
0116 Debentures	643,264,045	11,578,893	49,702,881
0118 Local Commercial Bank Loans	11,478,950	-	-
0119 Loans from International Financial Institutions	87,506,044	403,690	3,475,034
0120 Loans from Government & Governmental Agencies	3,753,195	-	-
0122 Debt Management & Administrative Expenses	3,500,000	870,592	1,152,845
0123 Government Savings Bonds	36,000,000	(2,581)	(4,672)
0124 Tax Refund Certificate	1,750,000	57,629	64,378



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended May 31, 2010

	Total Provision 2010-2011	Actual May 2010	YTD May 2010
0125 Tax Reserve Certificate	100,000	-	-
0126 Foreign Debentures	300,345,438	2,709,616	2,715,616
0127 Other Foreign Commercial Loans	50,346,864	692,525	692,525
0128 Other Debt Services	35,806,182	3,652,597	3,887,713
112 Financial Control and Treasury Management	-	1,076,004	2,145,187
1310 Treasury	-	1,076,004	2,145,187
23 Ministry of Health	352,976,995	23,467,964	39,735,347
040 Direction & Policy Formulation Services	20,710,824	1,832,219	2,780,511
0040 Health Promotion Unit	546,278	34,933	51,198
0361 Technical Management Services	1,432,808	115,810	107,529
0404 EDF Program	2,878,429	50,489	(17,659)
7045 General Management & Coordination Services	15,853,309	1,630,988	2,639,443
360 Primary Health Care Services	31,147,498	2,325,972	3,935,324
0364 Dental Health Service	2,396,643	199,981	274,720
0365 Nutrition Service	1,250,144	97,839	163,531
0406 Winston Scott Polyclinic - Maternal	6,617,545	445,347	825,508
0407 Warrens Polyclinic - Maternal	3,268,479	225,957	336,025
0408 Maurice Byer Polyclinic - Maternal	3,972,432	220,139	317,442
0412 Randal Philips Polyclinic - Maternal	3,507,787	272,305	507,576
0413 St. Philip Polyclinic - Maternal	3,105,030	321,181	469,586
0414 Black Rock Polyclinic - Maternal	3,071,235	204,866	425,688
0415 Edgar Cochraine Polyclinic - Maternal	2,251,798	184,179	339,633
0416 Glebe Polyclinic - Maternal	1,706,405	154,177	275,613
361 Hospital Services	185,576,784	10,751,789	22,424,267
0375 Queen Elizabeth Hospital	145,500,000	8,333,333	16,666,666
0376 Emergency Ambulance Service	4,094,044	-	823,511
0377 Psychiatric Hospital	31,482,740	2,418,456	4,159,090
0380 QEH-Medical Aid Scheme	3,500,000	-	575,000
0403 QEH Redevelopment Project	1,000,000	-	200,000
362 Care of the Disabled	3,329,312	225,880	320,988
0381 Children's Development Centre	1,588,618	107,307	163,748
0456 Elayne Scantlebury Centre	1,740,694	118,573	157,240
363 Pharmaceutical Programme	41,004,370	3,502,261	3,902,168
0383 Drug Service	41,004,370	3,502,261	3,902,168
364 Care of the Elderly	39,969,071	3,052,658	4,875,824
0390 Alternative Care for the Elderly	6,000,000	564,832	1,149,251
0446 Geriatric Hospital - Care of Elderly	20,526,977	1,418,133	2,289,020



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended May 31, 2010

	Total Provision 2010-2011	Actual May 2010	YTD May 2010
0447 St. Philip District Hospital - Care of Elderly	8,097,666	655,580	865,227
0448 Gordon Cummins District Hospital - Care of Elderly	2,740,810	177,085	279,034
0449 St Lucy District Hospital - Care of Elderly	2,603,618	237,027	293,292
365 HIVAIDS Prevention & Control Project	11,329,168	354,087	(939,274)
0397 Treatment	7,139,921	98,845	(1,324,335)
0398 Program Management	1,787,438	123,431	172,643
0405 Chart Project	320,616	9,355	18,929
8303 HIV/AIDS Prevention	434,876	13,031	(5,945)
8701 HIV/AIDS Care and Support	1,646,317	109,424	199,435
400 Environmental Health Services	19,909,968	1,423,099	2,435,538
0367 Environmental Sanitation Unit	1,286,043	80,101	142,918
0370 Animal Control Unit	592,924	35,943	62,660
0371 Vector Control Unit	2,333,119	182,740	184,182
0417 Winston Scott Polyclinic - Environmental Health	3,084,659	221,063	424,919
0418 Warrens Polyclinic - Environmental Health	1,641,429	131,349	249,844
0419 Maurice Byer Polyclinic - Environmental Health	2,922,743	214,739	408,837
0443 Randal Philips Polyclinic - Environmental Health	2,281,281	170,264	330,444
0444 St. Philip Polyclinic - Environmental Health	1,949,109	177,158	261,828
0445 Black Rock Polyclinic - Environmental Health	2,076,332	144,207	286,864
0451 Environmental Health Department	1,742,329	65,534	83,044
28 Ministry of Home Affairs	59,862,586	3,953,348	6,903,057
040 Direction & Policy Formulation Services	4,253,107	160,082	282,622
0200 Subscriptions & Contributions	200,153	15,687	15,687
0241 National Council on Substance Abuse	1,792,189	612	882
7070 General Management & Coordination Services	2,260,765	143,783	266,053
200 National Emergency Preparation	1,497,436	75,256	121,988
0206 Department of Emergency Management	1,497,436	75,256	121,988
202 Fire Fighting Services	16,774,430	1,236,515	2,168,314
0203 Fire Service Department	16,774,430	1,236,515	2,168,314
243 Corrective & Rehabilitative Services	37,152,458	2,481,441	4,330,079
0205 Correctional Services Headquarters	1,000	-	-
0244 Penal System	25,000	-	-
0252 Prisons Department	30,693,152	1,984,772	3,489,584
0253 Probation Department	2,194,127	147,372	270,304
0254 Industrial Schools	4,239,179	349,297	570,191
365 HIVAIDS Prevention & Control Project	185,155	54	54
8307 Prevention	149,500	-	-



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended May 31, 2010

	Total Provision 2010-2011	Actual May 2010	YTD May 2010
8704 HIV/AIDS Care and Support	35,655	54	54
29 Office of the Director of Public Prosecutions	1,421,396	101,049	205,852
230 Administration of Justice	1,421,396	101,049	205,852
0230 Office of the Director of Public Prosecution	1,421,396	101,049	205,852
30 Attorney General	163,990,788	10,874,240	18,664,180
040 Direction & Policy Formulation Services	12,106,187	937,225	1,402,701
0238 Police Complaints Authority	218,678	14,968	27,396
0240 Forensic Services	4,566,556	337,070	436,173
0242 National Task Force on Crime Prevention	858,351	80,431	108,327
0243 Payments under the Crown Proceedings Act	1,000,000	74,464	74,464
0260 Project Office	404,058	13,066	33,835
7075 General Management & Coordination Services	5,058,544	417,226	722,505
240 Legal Services	4,782,527	341,679	551,567
0245 Solicitor General's Chambers	2,934,112	177,731	293,214
0246 Parliamentary Counsel Services	1,848,415	163,949	258,353
241 Legal Registration Services	4,061,363	295,503	644,348
0247 Registration Department	4,061,363	295,503	644,348
242 Administration of Justice	16,586,516	1,466,352	2,295,199
0248 Supreme Court	5,032,478	419,585	618,288
0249 Magistrates Courts	5,430,544	376,888	718,974
0250 Process Serving	3,687,451	269,879	557,937
0251 Community Legal Services Commission	2,436,043	400,000	400,000
244 Police Services	113,995,927	7,705,896	13,525,696
0255 Police Headquarters & Management	17,935,115	1,377,981	2,070,257
0256 General Police Services	88,532,648	5,855,964	10,539,758
0257 Regional Police Training Centre	2,116,488	72,231	146,493
0258 Police Band	3,373,604	250,563	490,480
0259 Traffic Warden Division	2,038,072	149,157	278,709
245 Law Enforcement	704,629	50,820	87,492
0261 Anti-Money Laundering Program	704,629	50,820	87,492
246 Modernization of Admin of Justice and Penal System	11,690,639	76,766	157,176
0262 IADB Justice Improvement Project	11,690,639	76,766	157,176
365 HIV/AIDS Prevention & Control Project	63,000	-	-
8308 HIV/AIDS Prevention	63,000	-	-
32 Ministry of Foreign Affairs and Foreign Trade	63,325,973	3,291,997	6,226,220
330 Direction Formulation and Implementation of Foreign Policy	63,325,973	3,291,997	6,226,220
0060 Overseas Missions - United Kingdom	4,887,378	242,310	468,206



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	Total Provision 2010-2011	Actual May 2010	YTD May 2010
0061 Overseas Missions - Washington	3,949,503	317,739	559,273
0062 Overseas Missions - Canada	2,018,106	109,776	240,816
0063 Overseas Missions - Brussels	2,860,532	173,763	280,231
0064 Overseas Missions - Venezuela	1,644,931	48,688	88,356
0065 Overseas Missions - New York	2,429,545	207,106	395,853
0066 Overseas Missions - United Nations	2,783,710	234,071	416,235
0067 Overseas Missions - Toronto	2,512,375	184,835	270,320
0068 Overseas Missions - Miami	3,441,284	300,369	521,476
0069 Overseas Missions - Geneva	4,169,373	216,622	417,224
0070 Overseas Missions - Brazil	2,086,362	58,554	210,230
0075 Overseas Missions - Peoples Republic of China	3,152,819	57,029	261,354
0076 Overseas Missions - Cuba	1,934,796	35,380	141,075
7080 General Management, Coordination & Overseas Missions	19,280,030	907,290	1,640,641
7081 Foreign Trade	6,175,229	198,464	314,929
38 Ministry of Housing and Lands	50,684,211	4,773,742	7,842,792
400 Direction & Policy Formulation Services	4,336,097	275,990	530,065
0531 Housing Planning Unit	982,905	64,192	126,278
0532 Tenancies Relocation & Redevelopment	439,301	3,065	6,130
7090 General Management & Coordination Services	2,913,891	208,734	397,657
365 HIV/AIDS Prevention & Control Project	213,000	-	-
8310 HIV/AIDS Prevention	13,000	-	-
8705 HIV/AIDS Care and Support	200,000	-	-
520 Housing Program	2,845,804	661,451	661,451
0533 National Housing Corporation	2,845,804	661,451	661,451
521 Land Use Regulation and Certification Program	7,350,810	480,103	981,632
0535 Lands & Surveys Department	2,954,147	152,092	311,346
0536 Land Registry	4,396,663	328,010	670,286
522 Land and Property Acquisition/Mgmt Prog	31,954,562	3,231,540	5,491,163
0503 H.E.L.P. Programme	60,000	-	-
0538 Legal Unit	942,137	73,366	139,783
0539 Property Management	30,952,425	3,158,174	5,351,381
523 Public Service Office Program	1,400,000	-	5,649
0540 Office Accommodation	1,400,000	-	5,649
525 Housing/Neighbourhood Upgrading Project	2,583,938	124,658	172,831
0500 Housing Subsidy and Neighbourhood Development	2,583,938	124,658	172,831
40 Ministry of Transport and Works	130,002,339	7,839,135	14,626,990
400 Direction & Policy Formulation Services	12,061,772	753,532	1,395,065



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	Total Provision 2010-2011	Actual May 2010	YTD May 2010
0510 Technical Management Services	1,145,135	66,684	122,655
7085 General Management & Coordination Services	10,916,637	686,847	1,272,410
365 HIVAIDS Prevention & Control Project	23,500	150	(170)
8309 HIV/AIDS Prevention	23,500	150	(170)
510 Road Network Services	64,806,071	4,376,750	6,941,977
0495 Tenantry Roads	1,150,850	144,723	91,312
0511 Highway Construction & Maintenance Services	53,044,464	2,944,686	5,297,135
0513 Residential Road Construction & Maintenance Services	1,005,000	217,285	211,108
0514 Bridge Construction & Maintenance Services	995,000	14,552	111,842
0545 Road Rehabilitation Special Project	3,610,757	322,677	497,752
0557 Special Projects - Road Improvement	5,000,000	732,828	732,828
512 Scotland District Special Works	2,527,714	141,895	224,360
0516 Scotland District Special Works	2,527,714	141,895	224,360
513 Government Building Services	12,028,236	731,767	1,424,860
0508 Utilities Energy Efficiency Measures	100,000	28,475	28,475
0517 General Maintenance	8,389,232	503,377	966,779
0518 Major Works and Renovations	3,539,004	199,915	429,606
514 Government Vehicle Services	8,138,092	512,289	699,349
0519 Vehicle & Equipment Workshop	8,060,592	511,367	698,427
0520 Purchase of General Purpose Equipment	77,500	922	922
515 Electrical Engineering Services	3,537,489	245,301	467,995
0521 Government Electrical Engineer's Department	3,537,489	245,301	467,995
516 Public Transportation Services	15,439,164	728,451	1,124,967
0523 Licensing, Inspection of Vehicles	6,939,392	414,820	725,149
0524 Provision of Traffic & Street Lighting	4,500,000	134,808	134,808
0525 Improvement to Traffic Management	3,193,757	131,253	169,727
0526 Parking System Car Parks	806,015	47,569	95,283
517 Transport	11,440,301	349,000	2,348,587
0527 Transport Board Subsidy	10,000,000	-	2,000,000
0546 Improvement to Public Transport	1,440,301	349,000	348,587
50 Post Office	31,765,364	2,568,434	5,053,198
600 Post Office	31,765,364	2,568,434	5,053,198
0600 Post Office	31,147,876	2,530,881	4,978,030
0601 Philatelic Bureau	617,488	37,553	75,169
54 Ministry of Education and Human Resource Development	506,028,570	36,497,967	65,078,747
040 Direction & Policy Formulation Services	19,668,408	1,030,379	2,065,125
0270 Project Implementation Unit	1,584,817	104,142	205,290



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	Total Provision 2010-2011	Actual May 2010	YTD May 2010
0573 Human Resource Sector Strategy and Skill Development	3,357,240	-	-
7100 General Management & Coordination Services	14,726,351	926,237	1,859,835
270 Teacher Training	4,465,533	164,984	408,487
0272 Erdiston College	4,389,433	163,825	407,327
0273 Other Local Training	76,100	1,159	1,159
271 Basic Educational Development	158,253,108	11,194,634	22,365,434
0275 Primary and Composite Schools	-	(282)	(282)
0277 Primary Education Domestic Program	2,550,000	55,710	72,501
0278 Special Schools	2,000,000	225,000	425,000
0302 Education Sector Enhancement Program	5,489,246	130,749	140,374
0309 Nursery Education	2,070,000	1,274	6,774
0571 Nursery and Primary Schools	146,143,862	10,782,183	21,721,067
272 Secondary	124,776,173	10,064,306	19,891,489
0281 Assisted Private Schools	1,744,560	102,374	204,748
0283 Children at Risk	888,303	49,708	104,208
0303 Secondary Schools	122,143,310	9,912,223	19,582,532
273 Tertiary	159,842,128	11,154,956	15,767,578
0279 Samuel Jackman Prescod Polytechnic	14,074,164	619,509	2,042,405
0284 University of the West Indies	78,000,000	5,000,000	5,000,000
0285 Barbados Community College	22,400,000	1,109	2,001,440
0286 BCC Hospitality Institute	6,000,000	800,364	1,300,540
0287 Higher Education Awards	33,135,988	4,595,707	4,627,795
0289 The Open and Flexible Learning Centre	1,131,976	-	290,000
0305 National Accreditation Board	1,100,000	422	100,567
0569 Higher Education Development Unit	4,000,000	137,845	404,831
275 Special Services	38,843,220	2,861,431	4,553,358
0291 Examinations	4,874,909	482,722	493,821
0292 Transport of Pupils	6,050,000	-	314
0294 School Meals Department	25,005,583	2,198,446	3,683,371
0568 Media Resource Department	2,912,728	180,263	375,851
365 HIV/AIDS Prevention & Control Project	180,000	27,278	27,278
8311 HIV/AIDS Prevention	180,000	27,278	27,278
55 Ministry of Tourism	101,323,543	1,095,796	11,413,660
040 Direction & Policy Formulation Services	4,930,735	286,705	520,308
0074 Research & Product Development Unit	2,676,485	96,695	187,438
7060 General Management & Coordination Services	2,254,250	190,010	332,871
332 Development of Tourism Potential	96,082,000	801,655	10,876,457



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	Total Provision 2010-2011	Actual May 2010	YTD May 2010
0332 Barbados Tourism Authority	92,000,000	801,260	10,000,562
0334 Caribbean Tourism Organisation	112,000	-	58,000
0343 Barbados Conferences Services Ltd	3,250,000	395	637,895
0345 Barbados National Trust	420,000	-	105,000
0350 Small Hotels of Barbados Inc.	300,000	-	75,000
365 HIVAIDS Prevention & Control Project	310,808	7,437	16,896
8305 HIV/AIDS Care and Support	310,808	7,437	16,896
56 Ministry of Community Development and Culture	27,087,708	1,765,672	3,454,697
040 Direction & Policy Formulation Services	874,478	80,992	121,936
0051 Commission for Pan African Affairs	874,478	80,992	121,936
276 Culture	20,721,063	1,348,596	2,770,425
0054 Barbados National Art Gallery	515,000	15,353	26,607
0055 Creative Economy Initiatives	80,000	-	-
0296 Film Censorship Board	52,600	3,385	6,691
0298 National Cultural Foundation	7,300,949	425,294	1,126,094
0299 Archives	1,411,697	121,089	197,952
0300 National Library Services	5,953,741	389,110	682,303
7005 General Management & Coordination Services	5,407,076	394,366	730,778
365 HIVAIDS Prevention & Control Project	200,000	200	200
8321 HIV/AIDS Prevention	200,000	200	200
422 Community Development	5,292,167	335,884	562,136
0426 Community Development Department	3,688,471	219,334	411,176
0437 Community Technological Program	1,603,696	116,550	150,960
62 Ministry of Finance, Investment, Telecommunications and Energy	450,747,950	39,675,809	76,216,494
040 Direction & Policy Formulation Services	13,485,798	2,548,702	4,828,982
7010 General Management & Coordination Services	13,485,798	2,548,702	4,828,982
110 Budget & Public Expenditure Policy	2,144,688	157,441	313,459
0110 Budget Administration	757,133	43,169	84,917
0111 Tax Administration	280,911	23,306	46,612
0112 Management and Accounting	1,106,644	90,965	181,930
112 Financial Control and Treasury Management	12,065,116	908,670	1,407,074
0113 Tax Administration & Public Expenditure Management	4,983,508	307,034	472,337
0131 Treasury	7,081,608	601,636	934,737
113 Revenue Collection	84,020,187	3,503,765	6,624,762
0132 Inland Revenue Department	29,522,441	824,132	1,457,026
0133 Customs	44,648,008	1,880,673	3,818,545
0134 Land Tax Department	6,787,025	517,215	948,066



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	Total Provision 2010-2011	Actual May 2010	YTD May 2010
0232 Automated Tax Administration & Systems Project	-	-	(85,469)
0233 Modernization of Customs, Excise and Vat	3,062,713	281,745	486,595
114 Energy and Natural Resources	24,018,256	3,309,568	3,648,798
0154 Natural Resources Department	2,188,314	43,799	84,909
0452 Energy Conservation and Renewable Energy Unit	294,970	16,628	27,399
0453 Barbados Offshore Petroleum Program	200,316	14,117	27,934
7097 General Management & Coordination Services	21,334,656	3,235,024	3,508,556
115 Regulation of Insurance Industry	1,192,035	80,655	156,664
0136 Supervision of Insurance Industry	1,192,035	80,655	156,664
116 Supplies & Purchasing Management	3,976,639	252,664	479,411
0137 Central Purchasing Department	2,772,737	192,177	376,985
0559 Modernisation of Public Procurement Systems	1,203,902	60,486	102,426
117 Pensions	188,105,000	15,267,761	35,972,154
0139 Pensions, Gratuity & Other Benefits	188,105,000	15,267,761	35,972,154
119 Lending	23,121,000	-	-
0141 Loans and Advances	23,121,000	-	-
120 Operations of NIS & Social Security	47,479,913	9,251,026	10,327,711
0142 National Insurance Department	47,479,913	9,251,026	10,327,711
122 Development of Securities Market	780,772	-	180,193
0149 Strengthening of the Barbados Securities Market.	780,772	-	180,193
127 Revenue & Non Bank Regulatory Mgmt	1,774,848	8,956	19,063
0130 Special Projects - Financials	1,774,848	8,956	19,063
130 Disaster Prevention	2,500,000	-	625,000
0560 Catastrophe Fund	2,500,000	-	625,000
337 Investment Promotion and Facilitation	18,856,798	-	4,214,200
7083 Invest Barbados	18,856,798	-	4,214,200
365 HIVAIDS Prevention & Control Project	13,359	-	-
8317 HIV/AIDS Prevention	13,359	-	-
450 Restructuring of Sugar Cane Industry	1,500,000	-	-
0574 Sugar Industry	1,500,000	-	-
464 Investment	22,511,909	4,222,609	6,989,353
0152 Public Investment Unit	1,060,878	81,232	158,012
0347 Barbados Tourism Investment Inc	12,347,182	-	2,686,796
0348 Hotel and Resorts Limited	2,000,000	-	-
0474 Tech. Assistance to the Office of Nat'l Authorising Officer	422,179	-	-
0475 Tech. Coop. Facility and Support to Non-State Actors	1,035,309	-	-
0561 PRODEV	450,000	-	-



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7130 General Management and Coordination Services	5,196,361	4,141,377	4,144,545
465 Private Sector Enhancement	750,000	-	167,500
0472 Private Sector Service Exports Initiatives	750,000	-	167,500
490 Telecommunication Services	2,451,632	163,992	262,170
0492 Telecommunications Unit	2,451,632	163,992	262,170
64 Ministry of Youth, Family and Sports	62,361,884	4,155,836	7,882,231
040 Direction & Policy Formulation Services	2,379,517	130,809	249,037
0053 The National HIV/AIDS Commission	2,379,517	130,809	249,037
277 Youth Affairs and Sport	17,533,269	738,008	1,154,367
0274 Project Oasis	-	-	(525)
0301 Youth Program	-	-	(11,281)
0565 Youth Entrepreneurship Scheme	1,509,457	138,386	181,363
0566 Youth Development Programme	2,874,387	173,099	311,431
0567 Barbados Youth Service	2,700,000	161,775	311,387
0570 Youth Mainstreaming	575,000	12,284	12,584
0575 National Summer Camps	6,114,000	8,168	8,168
7110 General Management & Coordination Services	3,760,425	244,296	341,241
278 Family	343,500	5,080	5,352
0564 Family Affairs	343,500	5,080	5,352
365 HIV/AIDS Prevention & Control Project	312,500	5,000	5,182
8312 HIV/AIDS Prevention	312,500	5,000	5,182
423 Personal Social Services Delivery Program	20,000,000	2,003,086	3,503,446
0429 Child Care Board	20,000,000	2,003,086	3,503,446
425 Promotion of Sporting Achievements	20,074,567	1,220,360	2,872,727
0432 National Sports Council	17,274,567	1,032,020	2,534,158
0433 Gymnasium	1,800,000	188,340	338,570
0562 ICC (WT20 2010)	800,000	-	-
0592 Legacy Barbados	200,000	-	-
632 Gender Affairs	1,718,531	53,493	92,120
0438 Bureau of Gender Affairs	1,718,531	53,493	92,120
65 Ministry of Economic Affairs and Empowerment, Innovation, Trade, Industry and Commerce	61,126,379	3,997,774	5,959,668
040 Direction & Policy Formulation Services	8,199,148	485,424	757,882
0460 National Council for Science & Technology	616,347	53,958	83,288
0464 National Info. & Communications Tech. Plan Project	1,530,000	-	-
0480 Office of Supervisor of Insolvency	396,851	18,892	37,014
0482 Provision of Services Online	462,016	-	-



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	Total Provision 2010-2011	Actual May 2010	YTD May 2010
0483 Modernization of the Barbados National Standards System	911,894	23,790	47,737
7030 General Management & Coordination Services	4,282,040	388,784	589,844
121 Economic and Social Planning	22,623,258	1,030,048	2,066,950
0143 Statistical Department	4,616,529	354,301	662,854
0145 The Population and Housing Census	4,341,972	124,955	183,618
0146 National Productivity Council	1,471,429	421	330,501
0148 Household Budget Survey	701,126	91,150	114,299
0153 Strengthening and Modernisation of National Statistical System	3,500,000	37,783	59,529
0155 Centre For Policy Studies	100,000	-	50,000
0158 Strengthening of National Accounts Statistics	707,758	30,247	65,044
0461 Business Development	2,046,187	270,188	336,546
0470 Barbados Competitiveness Program	1,400,000	-	-
7013 General Management & Coordination Services	3,738,257	121,003	264,558
128 Micro Enterprise Development	1,924,515	-	381,129
0157 B'dos Agency for Micro-Enterprise Development (Fund Access)	1,924,515	-	381,129
365 HIVAIDS Prevention & Control Project	4,000	-	-
8318 HIV/AIDS Prevention	4,000	-	-
460 Investment, Industrial and Export Development	21,295,882	1,443,181	1,443,722
0462 Barbados Investment & Development Corporation	19,474,882	1,037,931	1,038,472
0463 Barbados National Standards Institution	1,821,000	405,250	405,250
462 Co-operatives Development	1,004,551	71,386	140,686
0465 Cooperatives Department	1,004,551	71,386	140,686
463 Utilities Regulation	3,672,243	736,299	773,154
0468 Fair Trading Commission	3,165,000	701,189	701,379
0469 Office of Public Counsel	507,243	35,111	71,775
465 Private Sector Enhancement	250,000	62,500	62,500
0471 Support For Private Sector Trade Team	250,000	62,500	62,500
480 Development of Commerce and Consumer Affairs	2,152,782	168,935	333,645
0485 Department of Commerce and Consumer Affairs	2,152,782	168,935	333,645
66 Ministry of the Environment, Water Resources and Drainage	138,323,681	15,332,123	19,990,634
400 Environmental Health Services	68,613,850	10,404,022	10,440,581
0372 Sanitation Service Authority	67,470,163	10,351,432	10,351,432
0373 Solid Waste Project	1,143,687	52,590	89,149
511 Drainage Services	13,140,147	828,767	1,875,788
0501 National Environmental Enhancement Programme	5,890,371	421,152	845,277
0515 Maintenance of Drainage to Prevent Flooding	7,249,776	407,615	1,030,511



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	Total Provision 2010-2011	Actual May 2010	YTD May 2010
650 Preservation and Conservation of the Terrestrial and Marine Environment	51,578,398	3,878,185	7,212,926
0384 Environmental Unit	969,199	91,977	127,457
0386 National Conservation Commission	33,856,466	2,697,542	5,490,639
0387 Coastal Zone Management Unit	2,574,428	212,019	322,046
0393 Gully Ecosystems Management	351,931	7,357	42,182
0399 Botanical Gardens	706,755	7,041	(20,724)
0400 Beautify Barbados	2,005,969	161,207	258,292
0401 Coastal Infrastructure Program	2,669,000	21,910	21,910
0554 Caves of Barbados Ltd.	2,653,070	350,000	350,000
0555 Natural Heritage Unit	2,578,534	82,687	157,309
0556 Redevelopment of Harrison's Cave and Associated Sites	100	-	-
7095 General Management & Coordination Services	3,212,946	246,445	463,815
651 Primary Environmental Care Services	4,991,286	221,149	461,339
0411 Environmental Protection Department	4,991,286	221,149	461,339
67 Ministry of Social Care, Constituency Empowerment, Urban and Rural Development	79,012,910	5,262,822	8,772,357
040 Direction & Policy Formulation Services	1,973,670	94,933	191,720
7155 General Management & Coordination Services	1,973,670	94,933	191,720
166 Rural Development	10,288,199	788,763	1,574,390
0181 Rural Development Commission	10,288,199	788,763	1,574,390
365 HIV/AIDS Prevention & Control Project	1,093,629	13,326	18,534
8304 HIV/AIDS Prevention	75,000	10,938	8,284
8702 HIV/AIDS Care and Support	1,018,629	2,388	10,249
423 Personal Social Services Delivery Program	45,140,117	3,240,356	4,607,778
0427 Welfare Department	24,965,521	2,119,766	2,424,271
0428 National Assistance Board	11,697,393	861,312	1,721,797
0435 National Disability Unit	2,569,444	174,368	279,135
0440 Barbados Council for the Disabled	407,759	-	-
0441 Constituency Empowerment	5,500,000	84,910	182,575
631 Urban Development	14,813,275	1,060,071	2,268,400
0534 Urban Development Commission	14,813,275	1,060,071	2,268,400
633 Social Policy, Research and Planning	752,932	8,728	15,064
0439 Bureau of Social Planning and Research	517,932	8,728	21,963
0450 Country Assessment of Living Conditions	235,000	-	(6,899)
634 Poverty Alleviation and Reduction Programme	4,951,088	56,646	96,472
0431 Alleviation and Reduction of Poverty	4,951,088	56,646	96,472
68 Ministry of International Business and International Transport	33,703,234	1,158,147	2,063,433



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040 Direction & Policy Formulation Services	17,407,354	378,359	693,237
0490 International Business & Financial Services	2,163,559	118,354	218,170
0491 Department of Corporate Affairs & Intellectual Property	2,837,734	197,611	357,853
0494 Treaty Negotiations	150,000	1,694	1,072
0496 Improvements to Regulatory Systems	1,240,737	-	-
0497 Tech. Services to the Int'l Business & Financial Services	10,000,000	-	-
7040 General Management & Coordination Services	1,015,324	60,701	116,142
333 International Transport	3,788,001	278,931	459,215
7065 General Management & Coordination Services	3,788,001	278,931	459,215
334 Regulation of Air Services	200,000	16,921	25,500
0336 Air Transport Licensing Authority	200,000	16,921	25,500
335 Air Transport Infrastructure	11,930,929	483,886	886,036
0338 Air Traffic Management Services	8,038,865	481,484	883,633
0340 Airport Development	3,320,892	-	-
0572 Strengthening of Airport Security	571,172	2,403	2,403
336 Development of Maritime Facilities	302,000	50	(555)
0342 Regional Shipping Services Development	302,000	50	(555)
365 HIV/AIDS Prevention & Control Project	74,950	-	-
8306 HIV/AIDS Prevention	20,200	-	-
8319 HIV/AIDS Prevention	54,750	-	-
69 Ministry of Agriculture	65,265,817	5,380,388	9,074,800
040 Direction & Policy Formulation Services	14,543,825	1,164,309	2,186,340
0160 Technical Management, Research & Coordination Services	770,604	48,922	93,351
0161 Special Development Projects	709,826	70,001	113,915
0168 Natl Agric Health & Food Control Programme	568,695	2,280	2,280
0187 Agricultural Planning and Development	849,958	31,005	65,252
7055 General Management & Co-ordination Services	11,644,742	1,012,100	1,911,542
160 Measures To Stimulate Increased Crop Production	5,619,889	345,579	633,493
0163 Food Crop Research, Development & Extension	2,949,066	181,215	325,941
0164 Non-Food Crop Research, Development & Extension	2,330,170	155,633	292,558
0166 Cotton Research and Development	231,400	2,673	2,877
0186 Sugarcane Development	109,253	6,058	12,117
161 Measures to Stimulate Increase Livestock Production	2,700,810	180,251	336,394
0165 Livestock Research, Extension & Development Services	2,700,810	180,251	336,394
162 Resource Development & Protection	14,985,027	1,045,536	1,901,293
0167 Scotland District Development	8,630,236	664,391	1,229,114
0169 Plant Protection	2,634,744	116,919	205,596



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended May 31, 2010

	Total Provision 2010-2011	Actual May 2010	YTD May 2010
0170 Veterinary Services	2,363,473	177,312	315,286
0171 Regulatory	331,079	22,144	40,832
0172 Quarantine	1,025,495	64,770	110,466
163 Fisheries Management & Development	2,475,064	137,228	249,174
0173 Fisheries Services	2,303,314	137,228	249,174
0174 Fisheries Development Measures	171,750	-	-
164 General Support Services	16,761,093	1,657,505	2,678,045
0175 Marketing Facilities	12,393,764	1,337,455	2,115,889
0176 Technical Workshop & Other Services	646,314	42,828	82,077
0177 Information Services	749,992	49,117	71,410
0178 Incentives & Other Subsidies	2,182,123	173,910	306,740
0188 Agricultural Extension Services	788,900	54,195	101,930
165 Ancillary Technical & Analytical Services	7,665,109	749,979	990,063
0179 Government Analytical Services	3,374,982	217,919	321,013
0180 Meteorology Department Services	4,290,127	532,059	669,050
168 Support of Major Agricultural Developmental Programmes	500,000	100,000	100,000
0184 Land for the Landless	500,000	100,000	100,000
365 HIV/AIDS Prevention & Control Project	15,000	-	-
8313 HIV/AIDS Prevention	15,000	-	-
70 Ministry of Labour	24,443,588	4,334,577	4,790,945
040 Direction & Policy Formulation Services	6,748,313	940,230	1,140,388
0434 Other Institutions	3,240,000	615,000	615,000
7120 General Management & Coordination Services	3,508,313	325,230	525,388
365 HIV/AIDS Prevention & Control Project	382,068	13,189	26,135
8316 HIV/AIDS Prevention	382,068	13,189	26,135
420 Employment & Labour Relations	5,310,666	443,488	686,010
0421 Labour Department	3,480,996	232,420	426,017
0422 External Employment Services	1,829,670	211,069	259,993
421 Occupational Training	12,002,541	2,937,669	2,938,412
0423 Barbados Vocational Training Board	9,525,634	2,249,410	2,250,092
0424 TVET Council	1,776,907	438,259	438,320
0425 Employment & Training Fund	700,000	250,000	250,000
GRAND TOTAL	3,844,303,754	218,889,721	421,560,187