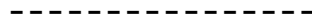




BARBADOS



FINANCIAL STATEMENTS

FOR THE MONTH

OF

JUNE 2010

Prepared by

THE ACCOUNTANT GENERAL



Government of Barbados
Consolidated Fund
Statement of Financial Performance
For the Month Ended June 30, 2010

		Budget	Actual	Actual	Actual
	Notes	Year-To-Date	June	Year-To-Date	Prior Year
		\$	\$	\$	\$
Revenues					
Taxation:					
Goods and Services		225,981,642	84,569,465	258,319,946	219,341,049
Income and Profits		243,918,514	99,652,330	202,834,838	224,524,526
Property		5,888,270	1,160,598	4,611,202	6,200,251
International Trade		44,636,199	13,660,226	42,769,175	41,598,460
Other		2,367,060	1,014,741	2,758,217	2,468,987
Total Taxation Revenue	1	522,791,685	200,057,360	511,293,378	494,133,273
Non-Taxation:					
Special Receipts		5,794,615	235,665	2,758,075	1,835,814
Levies, fees, fines and penalties		19,572,104	4,839,946	14,359,343	20,261,658
Investment Income		26,345,401	2,223,964	3,128,917	24,572,805
Other		8,341,999	3,379,182	9,474,133	8,809,081
Grant Income		-	-	-	-
Total Non-Taxation Revenue	2	60,054,119	10,678,757	29,720,468	55,479,356
Total Revenue		582,845,804	210,736,117	541,013,846	549,612,630
Expenditure					
Operating Expenses:					
Personal Emoluments	3	218,060,594	65,990,668	195,489,591	193,969,401
Employer Contributions		16,603,983	5,041,391	15,003,224	14,534,731
Goods and Services		71,212,257	29,927,149	59,336,104	72,740,664
Depreciation Expense		14,650,608	4,394,150	13,173,704	12,384,417
Bad Debt Expense		-	-	-	-
Foreign exchange differences		-	2,158,367	4,317,400	-
Total Operating Expenses		320,527,442	107,511,725	287,320,023	293,629,212
Current Transfers:					
Retiring Benefits and Allowances	4	50,167,739	25,015,340	69,952,322	52,771,721
Subscriptions and Contributions		8,518,765	2,377,301	6,719,763	8,205,202
Grants		130,779,831	36,930,013	133,067,755	150,189,472
Subsidies		8,273,714	2,823,178	8,952,634	9,892,384
Total Current Transfers		197,740,049	67,145,832	218,692,474	221,058,778



Government of Barbados
Consolidated Fund
Statement of Financial Performance
For the Month Ended June 30, 2010

	Budget	Actual	Actual	Actual
	Year-To-Date	June	Year-To-Date	Prior Year
	\$	\$	\$	\$
Capital Transfers:				
Grants	11,016,683	3,217,246	13,447,699	10,233,096
Subscriptions and Contributions	5,265,683	-	4,760,712	9,250,000
Total Capital Transfers	16,282,366	3,217,246	18,208,411	19,483,096
Debt Service				
Interest Expense	164,665,485	100,903,392	169,911,430	144,804,278
Expenses of Loans	502,992	2,605,760	3,758,605	634,608
Total Debt Service	165,168,477	103,509,151	173,670,035	145,438,886
Total Expenditure	699,718,333	281,383,954	697,890,943	679,609,972
Consolidated Fund (Surplus) Deficit	116,872,529	70,647,837	156,877,097	129,997,342
Annex Revenue	3,795,926	1,491,953	4,259,700	4,422,448
Annex Expenditure	7,600,713	2,417,282	7,470,481	7,222,084
Total Annex -Net Deficit (Surplus)	3,804,787	925,329	3,210,781	2,799,636
Total Consolidated Fund (Surplus) Deficit (incl. Annex)	120,677,316	71,573,166	160,087,879	132,796,978

The accompanying notes form an integral part of these financial statements



Government of Barbados
Consolidated Fund
Statement of Financial Position
At June 30, 2010

	Notes	Projected Mar-11	Actual Jun-10	Actual Jun-09
Assets				
Financial Assets				
		605,566,602	959,005,824	568,142,131
Cash and bank	6	70,284,171	264,852,516	79,264,539
Investments - Fund accounts		1,750,000	2,431,169	8,864,002
Receivables (Net)	7	533,532,431	691,722,139	480,013,589
Non-Financial Assets				
Inventories		1,350,000	553,529	466,679
Total Current Assets		606,916,602	959,559,353	568,608,810
Financial Assets				
		1,228,050,704	1,464,988,347	1,443,003,437
Restricted cash and cash equivalents		795,263,326	773,053,044	766,880,391
Sinking Fund Assets		641,461,830	617,855,258	617,268,740
Trust Funds		1,815,565	894,744	857,887
Other Funds		151,985,931	154,303,042	148,753,764
Receivables - Public Officers	7	21,880,927	21,880,115	21,301,947
Investments	6	109,733,916	224,565,585	230,491,661
Deferred Expenditure		-	19,584,803	10,478,627
Loans to individuals and agencies	7	301,172,535	425,904,800	413,850,811
Non Financial Assets				
		3,157,963,652	2,776,246,353	2,724,024,734
Land		1,302,083,595	1,329,524,488	1,314,985,022
Other capital assets	8	1,855,880,057	1,446,721,865	1,409,039,713
Total Long-Term Assets		4,386,014,356	4,241,234,700	4,167,028,172
TOTAL ASSETS		4,992,930,958	5,200,794,053	4,735,636,982



Government of Barbados
Consolidated Fund
Statement of Financial Position
At June 30, 2010

	Notes	Projected Mar-11	Actual Jun-10	Actual Jun-09
Liabilities				
Current Liabilities				
Overdraft Facility		150,000,000	234,738,399	274,240,350
Accounts Payable		112,800,000	85,709,717	89,411,951
Paymaster account		71,000,000	27,138,146	22,871,693
Due to other Governments and Agencies		27,800,000	123,184	417,885
Deposits	9	37,250,000	68,712,930	55,086,050
Pension Liability		-	4,182,287	4,119,334
Deferred Revenue		24,500,000	6,901,802	19,786,000
Treasury Bills		880,000,000	969,236,000	737,368,499
Current portion of Long term Debt		722,040,998	722,040,998	316,848,225
Total Current Liabilities		2,025,390,998	2,118,783,463	1,520,149,987
Long-term Liabilities				
Debt	10	6,018,597,941	5,846,995,376	5,288,419,839
Government Securities		3,615,400,000	3,527,327,967	3,353,365,850
Other Local Debt		111,554,928	295,234,827	145,465,874
International Financial Institutions		441,160,136	457,612,304	450,818,815
Other Governments and Agencies		574,777,969	541,115,370	368,642,518
Other Foreign Debt		1,275,704,908	1,025,704,908	970,126,783
Trust Funds		4,762,457	6,021,342	5,420,206
Special Funds		170,000,000	143,246,374	167,678,650
Total Long term Liabilities		6,193,360,398	5,996,263,092	5,461,518,694
TOTAL LIABILITIES		8,218,751,396	8,115,046,555	6,981,668,681
Equity				
<i>(Surplus)/Deficit b/f</i>		2,614,307,632	2,754,164,623	2,113,234,721
<i>(Surplus)/Deficit Current Year</i>		611,512,806	160,087,879	132,796,978
Consolidated Fund Balance	11	3,225,820,438	2,914,252,502	2,246,031,699
TOTAL LIABILITIES AND EQUITY		4,992,930,958	5,200,794,053	4,735,636,982

The accompanying Notes form an integral part of these financial statements



Government of Barbados
Consolidated Fund
Cash Flow Statement
For the Month Ended June 30, 2010

	Jun-10
CASH FLOWS FROM OPERATING ACTIVITIES	
Receipts	
Taxation	199,219,452
Sale of goods and services	1,491,953
Grants	-
Interest received	2,223,964
Other receipts	8,454,793
Total Receipts	211,390,163
Payments	
Employee costs	(71,032,059)
Superannuation	(25,015,340)
Suppliers	(46,284,936)
Interest paid	(100,903,392)
Other payments	(50,111,864)
Total Payments	(293,347,591)
Net cash flows from operating activities	(81,957,428)
CASH FLOWS FROM INVESTING ACTIVITIES	
(Acquisition) Disposal of Capital Assets	(2,749,918)
(Increase) Decrease in Investments	50,568,921
(Increase) Decrease in funding to Broader Public Sector Organisations	(3,943,091)
Net cash flows from investing activities	43,875,912
CASH FLOWS FROM FINANCING ACTIVITIES	
Proceeds from borrowings	268,684,762
Repayment of borrowings	(9,208,187)
Increase (Decrease) in other liabilities	32,139,006
Net cash flows from financing activities	291,615,581
Net increase / (decrease) in cash and cash equivalents	253,534,065
Cash and cash equivalents at beginning of June	11,318,451
Cash and cash equivalents at end of June	264,852,516



Notes to the Cash Flow Statement

(a) Reconciliation of Net Cash Flows from Operating Activities to Net Surplus / (Deficit) from Ordinary Activities

Surplus / (Deficit) from ordinary activities	(71,573,165)
Non-cash movements	
Depreciation Expense	4,394,150
Bad Debt Expense	-
Loss (Gain) on sale of Capital Assets	-
(Increase) decrease in receivables	(848,565)
Increase (decrease) in Accrued Liabilities	(13,940,505)
(Increase) decrease in Inventories	10,657
Decrease in receivables - public officers	-
Net cash flows from operating activities	<u>(81,957,428)</u>

(b) Cash and Cash Equivalents

Cash and cash equivalents consist of cash on hand and balances with banks and investments in money market instruments. Cash and cash equivalents included in the cash flow statement comprise the following statement of financial position amounts:

	May-10	Jun-10
Cash on hand and balances with banks	11,318,451	264,852,516
Short-term investments	-	-
	<u>11,318,451</u>	<u>264,852,516</u>

(C) Capital Asset Acquisition

During the period, the Government of Barbados acquired the following by means of cash payments:

Land	287,546
Machinery and Equipment	436,452
Furniture and Fixtures	37,870
Software	441,587
Property and Plant	413,310
Motor Vehicles	91,928
Assets under construction	1,041,226
Total Capital Asset Acquisitions	<u>2,749,918</u>

Statement of Accounting Policies

Reporting Entity

The Financial Statements of the Government of Barbados are prepared in accordance with the requirements of the Financial Management and Audit Act 2007.

The Government reporting entity relates only to the ministries and departments of the Crown.

Accounting Policies

These financial statements comply with generally accepted accounting practice. The measurement base is historical cost. The accrual basis of accounting has been used unless otherwise stated.

Reporting and forecast period

The reporting and budget period for these financial statements is the year April 1, 2010 to March 31, 2011.

Measurement Uncertainty

Uncertainty in the determination of the amount at which an item is recognized in the financial statements is known as measurement uncertainty. Such uncertainty exists when it is reasonably possible that there could be a material variance between the recognized amount and another reasonably possible amount.

Measurement uncertainty in these financial statements and notes exists in the valuation of the value of tangible capital assets and the accruals for personal income tax, corporation tax and value added tax revenues.

Uncertainty related to the accrual for personal income tax, corporation tax and value added tax arises because of the possible differences between the estimated and actual economic growth and the impact of future tax assessments on tax receivable. Uncertainty in the value of tangible capital assets exists because estimates of historical cost are used and because of differences between estimated useful life and actual useful lives.

Estimates are based on best information available at the time of preparation of the financial statements and will be reviewed annually to reflect new information as it becomes available.

Revenue

Non-exchange Revenue

The Government provides many services and benefits that do not give rise to revenue. Further, payment of tax does not, of itself, entitle the taxpayer to an equivalent value of services or benefits as there is no direct relationship between paying tax and receiving services and transfers.

Such revenue is received through the exercise of the Crown's sovereign power. Where possible such revenue is recognized when the debt to the Crown arises.

Revenue Type	Revenue recognition point
<i>Income and Profits:</i>	
Income Tax (source deductions)	When an individual earns income that is subject to PAYE
Corporation Tax	When payment is made with accrual of taxes due for the year at end of year
Withholding Tax	When an individual is paid interest or dividends subject to the deduction at source
<i>Goods and Services:</i>	
Value Added Tax	When the assessment is raised
Highway revenue	When payment of the fee or charge is made.
Excise Duties	When goods are subject to duty
Levies	When payment of the levy is made
Other Direct Taxes	When the debt to the Crown arises

Revenue Earned through operations

If revenue has been earned by the Government in exchange for the provision of Goods and Services to third parties, the Government receives its revenue through operations. Such revenue is recognized when it is earned.

Investment Income

Investment income is recognized in the period in which it is earned.

Premiums and discounts

Premiums arising on the issue of a debt instrument are treated as a reduction of the finance cost.

Premiums and discounts are recognized in the Statement of Financial Position on issue, and are amortised over the period of the instrument on a yield-to-maturity basis.

Gains

Realised gains from the sale of fixed assets or the early repurchase of liabilities are recognized in the Statement of Financial Performance in the period in which the transaction occurs.

Un-realised gains arising from changes in the value of property, plant and equipment are recognized in the Statement of Financial Performance to the extent that a gain reverses a loss previously charged to the Statement of Financial Performance. Otherwise gains are credited to an asset revaluation reserve for the class of asset.

Un-realised foreign exchange gains on monetary assets and liabilities are recognized in the Statement of Financial Performance.

Expenses

Expenses are recognized in the period to which they relate.

Retiring Benefits and allowances

Retiring benefits though statutory in nature are not a right of the employee. The expense associated with Retiring benefits is therefore reported when the amount payable becomes known (on approval of the Governor General).

Grants and subsidies

Grants and subsidies are discretionary until payment, the expense is recognized when the payment is made.

Discounts and premiums

Discounts arising on the issue of a debt instrument are treated as an increase of the finance cost.

Premiums and discounts are recognized in the Statement of Financial Position on issue, and are amortised over the period of the instrument on a yield-to-maturity basis.

Losses

Realised losses arising from the sale of fixed assets or the early repurchase of liabilities are recognized in the Statement of Financial Performance in the period in which the transaction occurs.

Un-realised losses arising from changes in the value of property, plant and equipment are recognized at the balance sheet date. Un-realised losses are first applied against any revaluation reserve for that asset class. The balance, if any, is charged to the Statement of Financial Performance.

Un-realised foreign exchange gains on monetary assets and liabilities are recognized in the Statement of Financial Performance.

Foreign currency transactions

Transactions in foreign currency are translated into Barbados dollars using the exchange rate on the dates of the transactions. Exchange rate differences arising on settlement of these transactions and from the translation of monetary assets and liabilities denominated in foreign currencies are recognized in the Statement of Financial Performance.

Currency exchange rates are determined by reference to the Central Bank of Barbados.

Depreciation

Depreciation is charged on a straight line basis calculated to allocate the cost or valuation of an item of property, plant and equipment over the estimated useful life. Typically the estimated useful lives of different classes of property plant and equipment are as follows:

Heritage Assets:	not amortized
Buildings:	40 years
Machinery and Equipment:	5 to 15 years
Road Works, Bridges and Infrastructure:	20 to 40 years
Computer Hardware:	3 to 5 years
Computer Software:	1 to 5 years
Furniture, Fittings and Equipment:	5 to 10 years
Motor Vehicles:	3 to 10 years
Specialised Military Equipment:	3 to 20 years
Ships and Boats:	10 to 25 years
Aircraft	10 to 20 years

Assets

Receivables and advances

Receivables and advances are recorded at the amounts expected to be ultimately collected in cash.

Inventories

Inventories are recorded at the lower of cost and net realizable value. Where inventories acquired are recorded at cost, the weighted average cost method is used.

Investments

Investments, including marketable securities held for investment purposes, are recorded at the lower of cost and fair value.

Items of property, plant and equipment

Items of property, plant and equipment which include buildings, motor vehicles and office equipment, are recorded at cost less accumulated depreciation.

Revaluations are carried out for the classes of property, plant and equipment noted below to reflect the service potential or economic benefit obtained through control of the asset. Revaluation is based on the fair value of the asset.

Classes of property, plant and equipment assets that are revalued, are revalued at least every three years.

Land and buildings

Land and buildings are recorded at cost less accumulated depreciation on buildings. All lands are valued using the Comparative Method which relies on the analysis of recent transactions involving similar lands. Buildings are valued using the Depreciation Replacement Cost Method.

Liabilities

Borrowings

In the Statement of Financial Position, borrowings are recorded at nominal value.

Leases

Finance leases transfer to the Government as lessee substantially all the risks and rewards incident on the ownership of the leased asset. The obligations under such leases are capitalized at present value of the minimum lease payments. The capitalized values are amortised over the period in which the Government expects to receive benefits from their use.

Operating leases, where the lessor substantially retains the risks and rewards of ownership, are recognized in a systematic manner over the term of the lease.

Leasehold improvements are capitalized and the cost is amortised over the unexpired period of the lease or the estimated useful life of the improvements, whichever is shorter.

Other liabilities

All other liabilities are recorded at the estimated obligation to pay.

Comparatives

To ensure consistency with the current period, comparative figures have been restated where appropriate.

Notes to the Financial Statements

1 Taxation Revenue

	YTD Budget	YTD Actual
1.1 Analysis of Direct Taxation revenue		
Individuals		
PAYE	<i>131,248,250</i>	133,660,523
Refunds		(929,777)
Total Individuals	<i>131,248,250</i>	<i>132,730,746</i>
Corporation Tax		
Corporation Tax	82,497,786	52,239,008
Refunds		-
Total Corporation	<i>82,497,786</i>	<i>52,239,008</i>
Other Income Tax		
Withholding Tax:	30,172,478	17,865,084
<i>Withholding Tax Non-residents</i>		<i>10,167,976</i>
<i>Withholding Tax on dividend income</i>		<i>778,932</i>
<i>Withholding Tax Residents</i>		<i>6,918,176</i>
Refunds		-
Total Other Income Tax	<i>30,172,478</i>	<i>17,865,084</i>
	243,918,514	202,834,838
1.2 Analysis of Indirect Taxation revenue		
Goods and Services	225,981,642	258,319,946
Value Added Tax	174,344,771	212,246,377
Refunds	-	(21,787,700)
Excise Duty	33,693,153	28,269,238
Highway Revenue	13,817,231	11,623,962
Other	4,126,486	27,968,070
Property Tax	5,888,270	4,611,202
Land Tax	2,468,669	1,570,264
Refunds		(723,037)
Property Transfer Tax	3,419,601	3,763,975
International trade (Cash)	44,636,199	42,769,175
Import Duties	44,636,199	42,667,003
Tax on sugar imports	-	102,172
Other Indirect Taxation	2,367,060	2,758,217
Stamp Duty	2,367,060	2,758,217
Total Taxation Revenue	522,791,685	511,293,378

2 Non-Taxation Revenue

	Budget	Actual
2.1 Levies, fees, fines and penalties		
Training Levy	-	-
Environmental Levy	15,798,205	9,632,055
Fees, fines and penalties	3,773,899	4,727,287
Total Levies, Fees Fines and Penalties	19,572,104	14,359,343
2.2 Investment Income		
Net gains (losses) from investments	-	6,469
Rents and royalties	965,564	492,439
Interest Income	23,608,998	2,238,936
Dividend Income	1,770,838	391,072
Share of Profits - Central Bank	-	-
Total Investment Income	26,345,401	3,128,917
TOTAL NON-EXCHANGE REVENUE	568,709,190	528,781,638
2.3 Special Receipts	5,794,615	2,758,075
Sundry Receipts	5,794,615	2,758,075
2.4 Other		
Foreign exchange differences	-	-
Grant Income	-	-
Other Non-Taxation Revenue	8,341,999	9,474,133
Total	8,341,999	9,474,133
Total Non-taxation Revenue	60,054,119	29,720,468
TOTAL REVENUE	582,845,804	541,013,846

3 Operating Expenses

3.1 Personal Emoluments

Personal Emoluments include salaries, wages and allowances paid to the Governor General, Ministers of Government and public officers.

	Budget	YTD Actual
Statutory Personal Emoluments	167,332,139	155,011,378
Other Personal Emoluments	50,728,454	40,478,213
Employers's Contribution to NIS	16,603,983	15,003,224
Total Personal Emoluments	234,664,577	210,492,815

3.2 Goods and Services

Goods and Services relate to those expenses incurred in undertaking the functions and activities of entities included in the Government financial statements, excluding those expenses identified separately in the Statement of Financial Performance. Items disclosed separately below are required by Financial Reporting Standards.

Most items of Goods and Services represent payments made for services provided by third parties and other day to day operating costs.

3 Operating Expenses (continued)**Depreciation:**

	Budget	YTD Actual
Buildings		8,381,545
Machinery and Equipment		2,291,618
Furniture		80,077
Ships		1,092,907
Vehicles		1,069,705
Software		257,853
Total Depreciation	14,650,608	13,173,704

Goods and Services:

	Budget	YTD Actual
Travel	2,840,632	2,086,066
Utilities	7,541,694	8,521,610
Rental of Property	8,471,415	10,512,086
Library Books & Publications	530,359	182,839
Supplies & Materials	12,364,824	9,284,464
Maintenance of Property	15,189,876	12,884,971
Operating Expenses	11,726,737	10,481,423
Structures	4,404,111	2,196,070
Professional Services	7,480,894	3,151,094
Contingencies	21,581	35,481
Crown Expenses	140,135	-
Total Goods and Services	70,712,257	59,336,104
Bad Debt Expense	-	-
Foreign Exchange Differences		4,317,400
Total Operating Expenses	320,027,442	287,320,023

Accruals relate to those items expensed this year which relate to invoices brought over from the previous year.

4 Retiring benefits and Allowances

	Budget	YTD Actual
Retiring Benefits	34,518,439	45,318,503
Other Retiring Benefits	15,649,300	24,633,820
Total retiring benefits and allowances	50,167,739	69,952,322

5 Debt Service

	Budget	YTD Actual
Interest Expenses		
Domestic		117,889,682
Foreign		52,021,748
Total Interest Expense	164,665,485	169,911,430
Expenses of Loans	502,992	3,758,605
Total Debt Service Expenses	165,168,477	173,670,035

6 Cash and Bank

	YTD Actual
Treasury Cash and Bank	234,109,358
Postmaster General's cash	1,720,011
Mission Bank accounts	5,056,123
Bank accounts - Projects	23,663,561
Crown Agents	303,464
Sinking Fund Assets	617,855,258
Equity investments (e.g shares):	224,565,585
<i>Barbados National Bank Inc.</i>	<i>100,139,357</i>
<i>Insurance Corporation of Barbados Inc.</i>	<i>11,741,882</i>
<i>LIAT</i>	<i>101,507,671</i>
<i>Caves of Barbados</i>	<i>3,000,000</i>
<i>Caribbean Business Enterprise Trust</i>	<i>750,000</i>
<i>Other Statutory Investments</i>	<i>7,426,675</i>
Total cash and equity investments	1,107,273,361

Nature of financial assets - some are restricted

Within the financial assets above, some are restricted in their nature in that they are only available to meet specified purposes and are not available (by statute or other reasons) for general use by the Crown.

7 Receivables

	YTD Actual
7.1 Tax and Other Receivables	
Corporation Tax Receivable	66,204,785
Provision for Bad Debts	(4,957,690)
Corporation Tax Receivable (Net)	61,247,094
PAYE Tax Receivable	178,046,195
Provision for Bad Debts	-
PAYE Tax Receivable (Net)	178,046,195
VAT Receivable	255,366,793
Provision for Bad Debts	(5,122,897)
VAT Receivable (Net)	250,243,896
Import and Excise Duties Receivable	3,077,195
Provision for Bad Debts	(72,101)
Duties Receivable (Net)	3,005,093
Land Tax Receivable	141,151,863
Provision for Bad Debts	(6,134,773)
Land Tax Receivable (Net)	135,017,090
Highway Revenue Receivable	3,086,615
Provision for Bad Debts	(98,258)
Highway Revenue Receivable (Net)	2,988,358
Non-Tax Revenue Receivables	6,250,618
Barbados Turf Club Receivables	194,500
Other Receivables	22,300,266
Total tax and Other receivables	659,293,109
7.2 Advances to Other Governments and agencies	
	Current mth Actual
Advances to Other Governments	471,937
Advances to Missions	287,764
Pension Advances	2,987,299
Advances to statutory corporations	28,682,030
Total advances to Other Governments and agencies	32,429,030
Total Short-term Receivables	691,722,139

Other receivables include an amount due to the Ministry of International Transport from various concessionaires. Due to the nature of these receivables the collection of outstanding amounts takes place over a significant period of time.

Pension advances comprise mainly the payment of pensions on behalf of the Barbados Water Authority. These advances are reimbursed from their private pension fund held at the Insurance Corporation of Barbados Ltd on a monthly basis.

Advances to statutory corporations largely relate to sales on credit by the Central Purchasing Department. These are expected to be settled within a ninety day period.

7 Receivables (continued)

7.3 Receivables - Public Officers

	YTD Actual
Loans - Vehicle loans	21,361,650
Loans - Insurance Loans	10,775
Overdrawn salaries	507,690
Total Public officers Receivables	21,880,115

This balance includes advances to public officers under the POLTA Scheme and amounts relating to overdrawn salaries.

7.4 Loans to individuals and agencies

	YTD Actual
Principal outstanding	402,467,645
Barbados Tourism Investment Inc.	235,300,000
Hotel and Resorts Ltd.	107,677,197
Fund Access	3,696,676
LIAT Inc.	-
Caribbean Broadcasting Corp.	1,023,168
Small Businesses - Enterprise Growth Fund	31,568,219
Caves of Barbados	14,589,781
PEIF	2,000,000
Fair Trading Commission	287,020
National Housing Corporation	-
BAMC Loan	5,000,000
Parliamentarians and Registering Officers	1,325,585
Interest accrued	23,437,155
Barbados Tourism Investment Inc.	23,437,155
Hotel and Resorts Ltd.	-
Fund Access	-
Caribbean Broadcasting Corp.	-
Small Businesses - Enterprise Growth Fund	-
Net Carrying Value	
Barbados Tourism Investment Inc.	258,737,155
Hotel and Resorts Ltd.	107,677,197
<i>Provision for Bad Debt</i>	-
Fund Access	3,696,676
LIAT Inc.	-
Caribbean Broadcasting Corp.	1,023,168
<i>Provision for Bad Debt</i>	-
Small Businesses - Enterprise Growth Fund	31,568,219
Caves of Barbados	14,589,781
PEIF	2,000,000
Fair Trading Commission	287,020
National Housing Corporation	-
BAMC Loan	5,000,000
Parliamentarians and Registering Officers	1,325,585
Total loans to individuals and agencies	425,904,800
Total Receivables (Net)	1,139,507,054

8 Property, plant and equipment

	YTD Actual
Gross carrying value	
Land (valuation)	1,329,524,488
Property and Plant	1,359,542,926
Machinery and Equipment	180,860,389
Furniture and Fixtures	9,261,847
Software	10,139,009
Motor vehicles	36,815,877
Assets Under Construction	112,959,750
Total Gross Carrying Value	3,039,104,286
Accumulated Depreciation	
Property and Plant	210,943,713
Machinery and Equipment	32,833,280
Furniture and Fixtures	1,501,868
Software	1,941,288
Motor vehicles	15,637,784
Total Accumulated Depreciation	262,857,934
Net Carrying Value	
Land (valuation)	1,329,524,488
Property and Plant	1,148,599,213
Machinery and Equipment	148,027,109
Furniture and Fixtures	7,759,978
Software	8,197,721
Motor vehicles	21,178,093
Assets Under Construction	112,959,750
Total Net Carrying Value	2,776,246,353

There are difficulties associated with obtaining an objective valuation for some of the Crown's assets. Therefore all assets are not shown in the Statement of Financial Position for the current financial year. Those assets not included in the current year's financial statement will be included in subsequent period as valuations are obtained.

Assets not reflected in the Statement of Financial Position include:

Road networks, bridges and waterways
National library collections
National parks, recreational facilities, and conservation areas
Heritage assets

9 Deposits

	Current mth Actual
Unclaimed and undistributed monies	13,180,048
Third party deposits - Payroll	14,209,557
Special purpose deposits	34,619,984
Departmental deposits	6,703,340
Total Deposits	68,712,930

10 Debt

	Budget	YTD Actual
Amortization		
Domestic	447,202,617	39,046,657
Foreign	274,838,381	220,447,969
Total debt repayments	722,040,998	259,494,626

Debt balances

Debt balances represent the ending balances at June 30, 2010 after revaluation of foreign loans using exchange rates at June 30, 2010

11 Consolidated Fund Balance

	YTD Actual	Mar-10
Surplus (Deficit)	2,914,252,501	2,774,248,152
Debt balances b/f	-	165,000,000
Acquisition clearing a/c	(20,174,237)	(4,112,114)
Prior years depreciation	90,708	22,959
Prior Year Adjustment	-	(1,805,324)
Asset reserve	-	-
Surplus (Deficit) b/f	2,774,248,152	2,135,000,440
(Surplus)Deficit Current Year	160,087,878	480,142,191

12 Foreign Currencies

All monetary amounts in these financial statements are expressed in Barbados dollars.

Exchange rates of the principal operating currencies to the Barbados dollar were as follows:

	May-10		Jun-10	
	closing rate	average rate	closing rate	average rate
United States dollar	2.0000	2.0000	2.0000	2.0000
Canadian dollar	1.9349	1.9586	1.9312	1.9614
British pound	2.9459	2.9956	3.0693	3.0079
Euros	2.5040	2.5627	2.4853	2.4873
Venezuelan bolivar	1.3000	1.3000	1.3000	1.3000
Swiss Francs	1.7283	1.7752	1.8487	1.7712

13 Rounding differences

The individual amounts making up totals on the schedules might have differences due to rounding errors.



**GOVERNMENT OF BARBADOS
DEBT MANAGEMENT**

	Total Provision 2010 - 2011	Expenditure for the Month of June 2010	Year to Date Expenditure
Treasury Bills			
Interest	35,341,155	1,604,977	9,296,533
Temporary Borrowings			
Interest	4,500,000	348,399	1,131,406
Treasury Notes and Debentures			
Interest	253,264,045	45,565,331	95,268,212
Amortization	390,000,000	-	30,000,000
Local Commercial Bank Loans			
Interest	4,690,702	64,012	64,012
Amortization	6,788,248	688,050	688,050
International Financial Institutions			
Interest	30,666,180	2,203,817	5,678,851
Amortization	56,839,864	3,732,097	14,100,585
Government & Governmental Agencies			
Interest	403,032	-	-
Amortization	3,350,163	-	483,098
Sinking Fund Contributions			
Amortization	107,447,740	11,000,000	27,251,370
Administrative Expenses			
Expenses of Loans	3,500,000	2,605,760	3,758,605
Savings Bonds			
Interest	6,000,000	(6,619)	(11,291)
Amortization	30,000,000	1,266,450	2,491,750
Tax Refund Certificate			-
Interest	350,000	35,485	99,863
Amortization	1,400,000	202,400	535,450
Tax Reserve Certificate			
Interest	25,000	-	-
Amortization	75,000	-	-
Foreign Debentures			
Interest	96,845,438	42,934,756	45,650,372
Amortization	203,500,000	200,000,000	200,000,000
Other Foreign Commercial Loans			
Interest	35,848,347	-	692,525
Amortization	14,498,517	-	6,347,384
Other Debt Services			
Interest	20,216,976	8,153,234	12,040,947
Amortization	15,589,206	3,477,164	4,848,309
Total	1,321,139,613	323,875,313	460,416,030



Government of Barbados
Statement of Loans Outstanding and
the Aggregate of Sinking Funds Formed
to Redeem Such Loans
 As at June 30 , 2010

Authorising Legislation	Legal Authority	Amount Outstanding	Sinking Funds at Cost
External Act Cap 94D		1,229,204,908	189,059,196
Local Loan Act 1988	4,000,000,000	3,843,769,267	423,296,062
Caribbean Development Bank Loan Act 1988		191,838,808	
Inter American Development Bank Loan Act Cap 97A		276,918,402	
Special Loans Act Cap 105	1,500,000,000	922,271,287	5,500,000
Barbados Government Savings Bonds		103,147,050	
Tax Reserve Certificates	1,000,000,000	-	
Tax Refund Certificates		1,886,650	
Treasury Bills		969,236,000	
		7,538,272,372	617,855,258



Government of Barbados
Statement of Funds
 As At June 30 , 2010

	\$
Special Funds	143,246,374
QAD002 Agriculture Dev Trust	14,294,088
QEF001 Export Promotion Fund	374,916
QHE001 Higher Education Loan Fund	309
QHR001 Haiti Relief Fund	356,900
QIC103 Industrial Dev't Credit Fund	112,264,766
QPE001 Public Enterprise Investment Fund	3,336,762
QPM001 Public Employee Fund	2,146,514
QRD001 Regional Development Fund	-
QSA001 B'dos Arts & Sports Promotion Fund	1,796,256
SUG001 Sugar Industry Scholarship Fund	379,125
SUG002 Sugar Industry Research and Development Fund	5,999,907
SUG003 Sugar Export Levy	620,000
VEV001 European Vision Treatment	638,092
VFR001 Fire Service Reward Fund Investment	2,995
VPR001 Police Reward Fund	800
VYD001 Youth Development Centre	117,546
QTR001 Training Loan Fund	132,665
QTR002 Training Fund	784,734



Government of Barbados
Statement of Funds
 As At June 30 , 2010

	\$
Trust Funds	6,021,342
FBL001 BL&P Interest Rate Subsidy	5,089,104
FGT001 CARICOM Secretariat - Glenda Itiaba Assistance	152,927
FTF001 V.D. Atkins	246
FTF002 Wilfred A Brathwaite	5,768
FTF003 Bynoe Trust	55,910
FTF004 Fox Bequest	45,635
FTF005 Fox Trust	91,520
FTF006 Nightengale Bequest	6,313
FTF007 Nurses Benevolent	306
FTF008 Springer Trust	4,635
FTF009 Althelston Wason	1,868
FTF010 Andrew Lindley Ward	259,366
FTF013 Michael Harris Jr.	81,600
FTF014 Carlos Harris	81,603
FTF015 Akil Yohann Dowridge	96,514
FTF017 Hutchinson Prize Fund	1,451
FTF018 Glenda Itiaba	-
FTF019 Reeves Memorial Fund	6
FTF020 Government Industrial Schools	1,990
FTF021 Prison Rewards and Fines	17,981
FTF022 Gloria Lorraine Agard	9,114
VFR001 Fire Service Reward Fund Investment	-
WTF006 Phyllis Thompson Trust	17,484



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Head
For the Month Ended June 30, 2010

	Total Provision 2010-2011	Actual Jun 2010	YTD Jun 2010
10 Governor General	1,704,674	162,258	383,809
12 Parliament	9,539,173	789,921	2,925,052
13 Prime Minister's Office	110,610,807	8,606,203	26,959,141
15 Cabinet Office	19,984,081	1,209,814	3,756,448
16 Ministry of Civil Service	19,958,398	1,245,210	3,934,039
17 Ombudsman	698,598	51,038	139,198
18 Audit	4,661,234	235,759	721,777
19 Treasury	1,437,680,068	110,061,699	191,147,323
23 Ministry of Health	355,847,415	24,767,473	64,502,820
28 Ministry of Home Affairs	61,462,586	4,127,533	11,030,590
29 Office of the Director of Public Prosecutions	1,421,396	89,860	295,712
30 Attorney General	163,990,788	11,143,743	29,807,923
32 Ministry of Foreign Affairs and Foreign Trade	63,325,973	5,674,931	11,901,151
38 Ministry of Housing and Lands	53,879,503	5,255,761	13,098,553
40 Ministry of Transport and Works	130,002,339	10,484,900	25,111,890
54 Ministry of Education and Human Resource Development	519,822,858	30,068,556	95,147,303
55 Ministry of Tourism	101,323,543	5,501,868	16,915,528
56 Ministry of Community Development and Culture	28,387,708	2,662,651	6,117,349
62 Ministry of Finance, Investment, Telecommunications and Energy	451,297,950	33,572,797	109,789,291
64 Ministry of Youth, Family and Sports	62,361,884	2,928,541	10,810,772
65 Ministry of Economic Affairs and Empowerment, Innovation, Trade, Industry and Commerce	62,526,479	2,364,253	8,323,921
66 Ministry of the Environment, Water Resources and Drainage	139,028,681	8,510,697	28,501,331
67 Ministry of Social Care, Constituency Empowerment, Urban and Rural Development	79,012,910	5,922,733	14,695,090
68 Ministry of International Business and International Transport	33,703,234	1,463,124	3,526,557
69 Ministry of Agriculture	66,366,017	3,924,579	12,999,380
70 Ministry of Labour	24,443,588	558,052	5,348,997
TOTAL EXPENDITURE	4,003,041,885	281,383,954	697,890,943
Annexed			
Post Office	32,608,926	2,379,251	7,357,281
Philatelic Bureau	639,488	38,031	113,200
TOTAL ANNEXED	33,248,414	2,417,282	7,470,481
GRAND TOTAL	4,036,290,299	283,801,236	705,361,424



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended June 30, 2010

	Total Provision 2010-2011	Actual Jun 2010	YTD Jun 2010
10 Governor General	1,704,674	162,258	383,809
001 Governor General's Establishment	1,704,674	162,258	383,809
0001 Governor General	1,704,674	162,258	383,809
12 Parliament	9,539,173	789,921	2,925,052
030 Parliament	9,539,173	789,921	2,925,052
0030 Management Commission of Parliament	9,379,173	789,921	2,810,052
0031 Commonwealth Parliamentary Association & Exchange Visits	160,000	-	115,000
13 Prime Minister's Office	110,610,807	8,606,203	26,959,141
040 Direction & Policy Formulation Services	14,581,411	1,484,455	3,006,460
0041 Prime Minister's Official Residence	837,167	58,441	171,614
0144 Town and Country Planning	5,396,700	362,688	981,598
0156 Secretariat for Social Partners	90,000	-	-
7000 General Management & Coordination Services	8,257,544	1,063,326	1,853,247
041 National Defence & Security Preparedness	70,113,880	5,196,160	18,406,387
0042 General Security	18,455,533	1,085,216	4,217,197
0043 Barbados Defence Force	46,465,493	3,844,460	13,168,572
0044 Barbados Cadet Corps	1,767,198	102,000	439,363
0045 Barbados Defence Force Sports Program	1,922,581	138,000	477,965
0058 Assistance to Legionnaires	80,000	-	-
0059 Integrated Coastal Surveillance System	1,423,075	26,484	103,290
042 Information and Media Relations	450,000	23,702	23,702
0047 Government Advertising	450,000	23,702	23,702
044 Government Printing Services	4,842,480	347,857	958,134
0050 Printing Department	4,842,480	347,857	958,134
201 Immigration Regulatory Services	13,403,453	1,216,988	3,128,729
0202 Immigration Department	13,403,453	1,216,988	3,128,729
203 Information & Broadcasting Services	7,059,583	320,673	1,419,360
0046 Operation of Government Information Services	7,019,583	319,648	1,416,917
0048 The Broadcasting Authority	40,000	1,025	2,444
365 HIV/AIDS Prevention & Control Project	160,000	16,369	16,369
8315 HIV/AIDS Prevention	160,000	16,369	16,369
15 Cabinet Office	19,984,081	1,209,814	3,756,448
020 Judiciary	4,393,373	251,476	807,674
0020 Judges	4,193,373	249,079	805,277
0021 Judicial Council	200,000	2,397	2,397
070 Cabinet Secretariat	10,696,451	657,058	2,032,785
0071 Government Hospitality	150,000	3,640	6,927



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended June 30, 2010

	Total Provision 2010-2011	Actual Jun 2010	YTD Jun 2010
0072 Conference and Delegations	1,009,768	928	35,087
7020 General Management & Coordination Services	9,536,683	652,490	1,990,771
071 Constitutional & Statutory Authorities	4,894,257	301,279	915,988
0073 Electoral & Boundaries Commission	4,894,257	301,279	915,988
16 Ministry of Civil Service	19,958,398	1,245,210	3,934,039
043 Application of Modern Information Technology	3,511,331	237,153	698,007
0049 Data Processing Department	3,359,091	236,776	697,330
0057 Portal Project	152,240	377	677
050 Civil Service	4,258,767	298,097	827,998
7025 General Management & Coordination Services	4,258,767	298,097	827,998
080 Development of Managerial & Personnel Skills	4,511,175	121,675	785,522
0080 Training Administration	1,938,128	121,675	367,260
0081 Provision for Training Funds	2,573,047	-	418,262
081 Development of Management Structures	1,670,183	134,335	340,789
0436 Office of Public Sector Reform	1,670,183	134,335	340,789
082 Implementation of Personnel Condition of Service	6,006,942	453,950	1,281,723
0083 Personnel Administration	5,806,942	436,580	1,248,179
0084 Centralized Personnel Expenses	200,000	17,370	33,544
17 Ombudsman	698,598	51,038	139,198
090 Investigation of Complaints Against Government Departments	698,598	51,038	139,198
0090 Ombudsman	698,598	51,038	139,198
18 Audit	4,661,234	235,759	721,777
100 Audit	4,661,234	235,759	721,777
0100 Auditing Services	4,661,234	235,759	721,777
19 Treasury	1,273,691,873	110,061,699	191,147,323
109 Capital Asset Acquisition	60,000,000	4,394,150	13,173,704
1300 Depreciation of Assets	60,000,000	4,394,150	13,173,704
111 Debt Management	1,213,691,873	103,509,151	173,670,035
0114 Treasury Bills	35,341,155	1,604,977	9,296,533
0115 Ways and Means Advances	4,500,000	348,399	1,131,406
0116 Debentures	643,264,045	45,565,331	95,268,212
0118 Local Commercial Bank Loans	11,478,950	64,012	64,012
0119 Loans from International Financial Institutions	87,506,044	2,203,817	5,678,851
0120 Loans from Government & Governmental Agencies	3,753,195	-	-
0122 Debt Management & Administrative Expenses	3,500,000	2,605,760	3,758,605
0123 Government Savings Bonds	36,000,000	(6,619)	(11,291)
0124 Tax Refund Certificate	1,750,000	35,485	99,863



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended June 30, 2010

	Total Provision 2010-2011	Actual Jun 2010	YTD Jun 2010
0125 Tax Reserve Certificate	100,000	-	-
0126 Foreign Debentures	300,345,438	42,934,756	45,650,372
0127 Other Foreign Commercial Loans	50,346,864	-	692,525
0128 Other Debt Services	35,806,182	8,153,234	12,040,947
112 Financial Control and Treasury Management	-	2,158,398	4,303,585
1310 Treasury	-	2,158,398	4,303,585
23 Ministry of Health	352,976,995	24,767,473	64,502,820
040 Direction & Policy Formulation Services	20,710,824	1,827,989	4,608,500
0040 Health Promotion Unit	546,278	41,539	92,737
0361 Technical Management Services	1,432,808	159,627	267,155
0404 EDF Program	2,878,429	125,404	107,745
7045 General Management & Coordination Services	15,853,309	1,501,420	4,140,863
360 Primary Health Care Services	31,147,498	2,548,360	6,483,684
0364 Dental Health Service	2,396,643	175,888	450,608
0365 Nutrition Service	1,250,144	86,022	249,554
0406 Winston Scott Polyclinic - Maternal	6,617,545	551,884	1,377,392
0407 Warrens Polyclinic - Maternal	3,268,479	246,951	582,976
0408 Maurice Byer Polyclinic - Maternal	3,972,432	300,434	617,876
0412 Randal Philips Polyclinic - Maternal	3,507,787	356,530	864,106
0413 St. Philip Polyclinic - Maternal	3,105,030	253,354	722,939
0414 Black Rock Polyclinic - Maternal	3,071,235	269,707	695,395
0415 Edgar Cochrane Polyclinic - Maternal	2,251,798	161,835	501,468
0416 Glebe Polyclinic - Maternal	1,706,405	145,756	421,369
361 Hospital Services	185,576,784	10,589,494	33,013,762
0375 Queen Elizabeth Hospital	145,500,000	8,333,333	24,999,999
0376 Emergency Ambulance Service	4,094,044	-	823,511
0377 Psychiatric Hospital	31,482,740	2,256,161	6,415,252
0380 QEH-Medical Aid Scheme	3,500,000	-	575,000
0403 QEH Redevelopment Project	1,000,000	-	200,000
362 Care of the Disabled	3,329,312	308,396	629,385
0381 Children's Development Centre	1,588,618	136,768	300,515
0456 Elayne Scantlebury Centre	1,740,694	171,629	328,869
363 Pharmaceutical Programme	41,004,370	4,008,689	7,910,857
0383 Drug Service	41,004,370	4,008,689	7,910,857
364 Care of the Elderly	39,969,071	3,150,296	8,026,120
0390 Alternative Care for the Elderly	6,000,000	559,084	1,708,335
0446 Geriatric Hospital - Care of Elderly	20,526,977	1,484,730	3,773,751



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended June 30, 2010

	Total Provision 2010-2011	Actual Jun 2010	YTD Jun 2010
0447 St. Philip District Hospital - Care of Elderly	8,097,666	676,237	1,541,464
0448 Gordon Cummins District Hospital - Care of Elderly	2,740,810	240,713	519,747
0449 St Lucy District Hospital - Care of Elderly	2,603,618	189,532	482,823
365 HIVAIDS Prevention & Control Project	11,329,168	766,225	(173,049)
0397 Treatment	7,139,921	471,113	(853,222)
0398 Program Management	1,787,438	88,549	261,192
0405 Chart Project	320,616	19,449	38,377
8303 HIV/AIDS Prevention	434,876	68,724	62,778
8701 HIV/AIDS Care and Support	1,646,317	118,391	317,826
400 Environmental Health Services	19,909,968	1,568,023	4,003,561
0367 Environmental Sanitation Unit	1,286,043	90,375	233,293
0370 Animal Control Unit	592,924	44,914	107,573
0371 Vector Control Unit	2,333,119	243,358	427,539
0417 Winston Scott Polyclinic - Environmental Health	3,084,659	263,454	688,373
0418 Warrens Polyclinic - Environmental Health	1,641,429	140,916	390,760
0419 Maurice Byer Polyclinic - Environmental Health	2,922,743	206,611	615,448
0443 Randal Philips Polyclinic - Environmental Health	2,281,281	193,388	523,832
0444 St. Philip Polyclinic - Environmental Health	1,949,109	157,069	418,897
0445 Black Rock Polyclinic - Environmental Health	2,076,332	150,756	437,620
0451 Environmental Health Department	1,742,329	77,183	160,227
28 Ministry of Home Affairs	59,862,586	4,127,533	11,030,590
040 Direction & Policy Formulation Services	4,253,107	131,252	413,874
0200 Subscriptions & Contributions	200,153	-	15,687
0241 National Council on Substance Abuse	1,792,189	367	1,249
7070 General Management & Coordination Services	2,260,765	130,886	396,938
200 National Emergency Preparation	1,497,436	99,689	221,677
0206 Department of Emergency Management	1,497,436	99,689	221,677
202 Fire Fighting Services	16,774,430	1,263,323	3,431,636
0203 Fire Service Department	16,774,430	1,263,323	3,431,636
243 Corrective & Rehabilitative Services	37,152,458	2,632,989	6,963,069
0205 Correctional Services Headquarters	1,000	-	-
0244 Penal System	25,000	-	-
0252 Prisons Department	30,693,152	2,128,093	5,617,678
0253 Probation Department	2,194,127	161,318	431,622
0254 Industrial Schools	4,239,179	343,578	913,769
365 HIVAIDS Prevention & Control Project	185,155	280	334
8307 Prevention	149,500	-	-



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended June 30, 2010

	Total Provision 2010-2011	Actual Jun 2010	YTD Jun 2010
8704 HIV/AIDS Care and Support	35,655	280	334
29 Office of the Director of Public Prosecutions	1,421,396	89,860	295,712
230 Administration of Justice	1,421,396	89,860	295,712
0230 Office of the Director of Public Prosecution	1,421,396	89,860	295,712
30 Attorney General	163,990,788	11,143,743	29,807,923
040 Direction & Policy Formulation Services	12,106,187	655,133	2,057,834
0238 Police Complaints Authority	218,678	11,673	39,069
0240 Forensic Services	4,566,556	240,645	676,818
0242 National Task Force on Crime Prevention	858,351	31,280	139,607
0243 Payments under the Crown Proceedings Act	1,000,000	63,092	137,556
0260 Project Office	404,058	14,215	48,051
7075 General Management & Coordination Services	5,058,544	294,227	1,016,733
240 Legal Services	4,782,527	268,490	820,057
0245 Solicitor General's Chambers	2,934,112	167,944	461,158
0246 Parliamentary Counsel Services	1,848,415	100,545	358,899
241 Legal Registration Services	4,061,363	345,111	989,459
0247 Registration Department	4,061,363	345,111	989,459
242 Administration of Justice	16,586,516	1,069,971	3,365,170
0248 Supreme Court	5,032,478	332,262	950,550
0249 Magistrates Courts	5,430,544	454,391	1,173,365
0250 Process Serving	3,687,451	283,318	841,255
0251 Community Legal Services Commission	2,436,043	-	400,000
244 Police Services	113,995,927	8,683,557	22,209,253
0255 Police Headquarters & Management	17,935,115	1,542,562	3,612,819
0256 General Police Services	88,532,648	6,670,307	17,210,065
0257 Regional Police Training Centre	2,116,488	73,535	220,028
0258 Police Band	3,373,604	249,731	740,210
0259 Traffic Warden Division	2,038,072	147,422	426,131
245 Law Enforcement	704,629	21,115	108,607
0261 Anti-Money Laundering Program	704,629	21,115	108,607
246 Modernization of Admin of Justice and Penal System	11,690,639	100,367	257,543
0262 IADB Justice Improvement Project	11,690,639	100,367	257,543
365 HIV/AIDS Prevention & Control Project	63,000	-	-
8308 HIV/AIDS Prevention	63,000	-	-
32 Ministry of Foreign Affairs and Foreign Trade	63,325,973	5,674,931	11,901,151
330 Direction Formulation and Implementation of Foreign Policy	63,325,973	5,674,931	11,901,151
0060 Overseas Missions - United Kingdom	4,887,378	276,174	744,380



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	Total Provision 2010-2011	Actual Jun 2010	YTD Jun 2010
0061 Overseas Missions - Washington	3,949,503	358,970	918,243
0062 Overseas Missions - Canada	2,018,106	200,093	440,909
0063 Overseas Missions - Brussels	2,860,532	144,660	424,890
0064 Overseas Missions - Venezuela	1,644,931	60,322	148,678
0065 Overseas Missions - New York	2,429,545	90,850	486,704
0066 Overseas Missions - United Nations	2,783,710	123,174	539,409
0067 Overseas Missions - Toronto	2,512,375	184,471	454,791
0068 Overseas Missions - Miami	3,441,284	276,018	797,494
0069 Overseas Missions - Geneva	4,169,373	280,351	697,575
0070 Overseas Missions - Brazil	2,086,362	64,937	275,168
0075 Overseas Missions - Peoples Republic of China	3,152,819	240,482	501,836
0076 Overseas Missions - Cuba	1,934,796	99,011	240,086
7080 General Management, Coordination & Overseas Missions	19,280,030	1,738,967	3,379,608
7081 Foreign Trade	6,175,229	1,536,452	1,851,381
38 Ministry of Housing and Lands	50,684,211	5,255,761	13,098,553
040 Direction & Policy Formulation Services	4,336,097	281,552	811,617
0531 Housing Planning Unit	982,905	63,997	190,275
0532 Tenancies Relocation & Redevelopment	439,301	3,065	9,195
7090 General Management & Coordination Services	2,913,891	214,490	612,147
365 HIV/AIDS Prevention & Control Project	213,000	-	-
8310 HIV/AIDS Prevention	13,000	-	-
8705 HIV/AIDS Care and Support	200,000	-	-
520 Housing Program	2,845,804	-	661,451
0533 National Housing Corporation	2,845,804	-	661,451
521 Land Use Regulation and Certification Program	7,350,810	427,101	1,408,733
0535 Lands & Surveys Department	2,954,147	158,190	469,536
0536 Land Registry	4,396,663	268,910	939,196
522 Land and Property Acquisition/Mgmt Prog	31,954,562	4,482,413	9,973,576
0503 H.E.L.P. Programme	60,000	-	-
0538 Legal Unit	942,137	68,324	208,107
0539 Property Management	30,952,425	4,414,088	9,765,469
523 Public Service Office Program	1,400,000	1,167	6,817
0540 Office Accommodation	1,400,000	1,167	6,817
525 Housing/Neighbourhood Upgrading Project	2,583,938	63,529	236,359
0500 Housing Subsidy and Neighbourhood Development	2,583,938	63,529	236,359
40 Ministry of Transport and Works	130,002,339	10,484,900	25,111,890
040 Direction & Policy Formulation Services	12,061,772	932,605	2,327,670



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	Total Provision 2010-2011	Actual Jun 2010	YTD Jun 2010
0510 Technical Management Services	1,145,135	106,722	229,377
7085 General Management & Coordination Services	10,916,637	825,883	2,098,293
365 HIV/AIDS Prevention & Control Project	23,500	4,090	3,920
8309 HIV/AIDS Prevention	23,500	4,090	3,920
510 Road Network Services	64,806,071	4,184,258	11,126,235
0495 Tenantry Roads	1,150,850	20,421	111,733
0511 Highway Construction & Maintenance Services	53,044,464	3,598,089	8,895,225
0513 Residential Road Construction & Maintenance Services	1,005,000	-	211,108
0514 Bridge Construction & Maintenance Services	995,000	21,212	133,054
0545 Road Rehabilitation Special Project	3,610,757	181,075	678,826
0557 Special Projects - Road Improvement	5,000,000	363,461	1,096,289
512 Scotland District Special Works	2,527,714	141,897	366,256
0516 Scotland District Special Works	2,527,714	141,897	366,256
513 Government Building Services	12,028,236	726,798	2,151,659
0508 Utilities Energy Efficiency Measures	100,000	15,376	43,851
0517 General Maintenance	8,389,232	502,570	1,469,350
0518 Major Works and Renovations	3,539,004	208,852	638,458
514 Government Vehicle Services	8,138,092	794,791	1,494,140
0519 Vehicle & Equipment Workshop	8,060,592	794,791	1,493,218
0520 Purchase of General Purpose Equipment	77,500	-	922
515 Electrical Engineering Services	3,537,489	214,605	682,599
0521 Government Electrical Engineer's Department	3,537,489	214,605	682,599
516 Public Transportation Services	15,439,164	735,856	1,860,823
0523 Licensing, Inspection of Vehicles	6,939,392	465,485	1,190,634
0524 Provision of Traffic & Street Lighting	4,500,000	118,482	253,290
0525 Improvement to Traffic Management	3,193,757	102,174	271,901
0526 Parking System Car Parks	806,015	49,715	144,998
517 Transport	11,440,301	2,750,000	5,098,587
0527 Transport Board Subsidy	10,000,000	2,750,000	4,750,000
0546 Improvement to Public Transport	1,440,301	-	348,587
50 Post Office	31,765,364	2,417,282	7,470,481
600 Post Office	31,765,364	2,417,282	7,470,481
0600 Post Office	31,147,876	2,379,251	7,357,281
0601 Philatelic Bureau	617,488	38,031	113,200
54 Ministry of Education and Human Resource Development	506,028,570	30,068,556	95,147,303
040 Direction & Policy Formulation Services	19,668,408	1,315,629	3,380,754
0270 Project Implementation Unit	1,584,817	129,317	334,606



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	Total Provision 2010-2011	Actual Jun 2010	YTD Jun 2010
0573 Human Resource Sector Strategy and Skill Development	3,357,240	-	-
7100 General Management & Coordination Services	14,726,351	1,186,313	3,046,148
270 Teacher Training	4,465,533	419,658	828,144
0272 Erdiston College	4,389,433	414,676	822,003
0273 Other Local Training	76,100	4,982	6,141
271 Basic Educational Development	158,253,108	10,805,074	33,170,508
0275 Primary and Composite Schools	-	(3,500)	(3,782)
0277 Primary Education Domestic Program	2,550,000	126,787	199,288
0278 Special Schools	2,000,000	-	425,000
0302 Education Sector Enhancement Program	5,489,246	65,366	205,740
0309 Nursery Education	2,070,000	11,848	18,623
0571 Nursery and Primary Schools	146,143,862	10,604,572	32,325,639
272 Secondary	124,776,173	10,260,965	30,152,454
0281 Assisted Private Schools	1,744,560	104,319	309,067
0283 Children at Risk	888,303	71,020	175,228
0303 Secondary Schools	122,143,310	10,085,627	29,668,159
273 Tertiary	159,842,128	3,706,679	19,474,256
0279 Samuel Jackman Prescod Polytechnic	14,074,164	613,314	2,655,719
0284 University of the West Indies	78,000,000	-	5,000,000
0285 Barbados Community College	22,400,000	2,537,598	4,539,037
0286 BCC Hospitality Institute	6,000,000	271	1,300,811
0287 Higher Education Awards	33,135,988	221,449	4,849,244
0289 The Open and Flexible Learning Centre	1,131,976	-	290,000
0305 National Accreditation Board	1,100,000	194,367	294,934
0569 Higher Education Development Unit	4,000,000	139,680	544,511
275 Special Services	38,843,220	3,560,122	8,113,479
0291 Examinations	4,874,909	451,101	944,922
0292 Transport of Pupils	6,050,000	620,381	620,695
0294 School Meals Department	25,005,583	2,247,847	5,931,219
0568 Media Resource Department	2,912,728	240,792	616,643
365 HIV/AIDS Prevention & Control Project	180,000	430	27,708
8311 HIV/AIDS Prevention	180,000	430	27,708
55 Ministry of Tourism	101,323,543	5,501,868	16,915,528
040 Direction & Policy Formulation Services	4,930,735	467,712	988,020
0074 Research & Product Development Unit	2,676,485	208,173	395,610
7060 General Management & Coordination Services	2,254,250	259,539	592,410
332 Development of Tourism Potential	96,082,000	4,999,890	15,876,346



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	Total Provision 2010-2011	Actual Jun 2010	YTD Jun 2010
0332 Barbados Tourism Authority	92,000,000	4,999,467	15,000,029
0334 Caribbean Tourism Organisation	112,000	-	58,000
0343 Barbados Conferences Services Ltd	3,250,000	423	638,318
0345 Barbados National Trust	420,000	-	105,000
0350 Small Hotels of Barbados Inc.	300,000	-	75,000
365 HIVAIDS Prevention & Control Project	310,808	34,266	51,162
8305 HIV/AIDS Care and Support	310,808	34,266	51,162
56 Ministry of Community Development and Culture	27,087,708	2,662,651	6,117,349
040 Direction & Policy Formulation Services	874,478	59,364	181,300
0051 Commission for Pan African Affairs	874,478	59,364	181,300
276 Culture	20,721,063	2,139,160	4,909,585
0054 Barbados National Art Gallery	515,000	38,750	65,357
0055 Creative Economy Initiatives	80,000	-	-
0296 Film Censorship Board	52,600	4,890	11,581
0298 National Cultural Foundation	7,300,949	1,280,210	2,406,305
0299 Archives	1,411,697	136,176	334,127
0300 National Library Services	5,953,741	307,967	990,269
7005 General Management & Coordination Services	5,407,076	371,168	1,101,946
365 HIVAIDS Prevention & Control Project	200,000	9,069	9,269
8321 HIV/AIDS Prevention	200,000	9,069	9,269
422 Community Development	5,292,167	455,059	1,017,195
0426 Community Development Department	3,688,471	227,974	639,151
0437 Community Technological Program	1,603,696	227,084	378,044
62 Ministry of Finance, Investment, Telecommunications and Energy	450,747,950	33,572,797	109,789,291
040 Direction & Policy Formulation Services	13,485,798	366,617	5,195,598
7010 General Management & Coordination Services	13,485,798	366,617	5,195,598
110 Budget & Public Expenditure Policy	2,144,688	161,985	475,444
0110 Budget Administration	757,133	47,590	132,507
0111 Tax Administration	280,911	23,430	70,042
0112 Management and Accounting	1,106,644	90,965	272,895
112 Financial Control and Treasury Management	12,065,116	1,652,360	3,059,433
0113 Tax Administration & Public Expenditure Management	4,983,508	1,258,241	1,730,578
0131 Treasury	7,081,608	394,118	1,328,855
113 Revenue Collection	84,020,187	3,680,195	10,304,957
0132 Inland Revenue Department	29,522,441	720,945	2,177,971
0133 Customs	44,648,008	2,315,985	6,134,531
0134 Land Tax Department	6,787,025	595,118	1,543,184



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	Total Provision 2010-2011	Actual Jun 2010	YTD Jun 2010
0232 Automated Tax Administration & Systems Project	-	-	(85,469)
0233 Modernization of Customs, Excise and Vat	3,062,713	48,146	534,741
114 Energy and Natural Resources	24,018,256	(249,165)	3,399,634
0154 Natural Resources Department	2,188,314	277,234	362,144
0452 Energy Conservation and Renewable Energy Unit	294,970	11,126	38,525
0453 Barbados Offshore Petroleum Program	200,316	13,817	41,752
7097 General Management & Coordination Services	21,334,656	(551,342)	2,957,213
115 Regulation of Insurance Industry	1,192,035	87,965	244,629
0136 Supervision of Insurance Industry	1,192,035	87,965	244,629
116 Supplies & Purchasing Management	3,976,639	273,996	753,408
0137 Central Purchasing Department	2,772,737	229,046	606,031
0559 Modernisation of Public Procurement Systems	1,203,902	44,950	147,377
117 Pensions	188,105,000	17,787,219	53,759,372
0139 Pensions, Gratuity & Other Benefits	188,105,000	17,787,219	53,759,372
119 Lending	23,121,000	-	-
0141 Loans and Advances	23,121,000	-	-
120 Operations of NIS & Social Security	47,479,913	7,908,969	18,236,680
0142 National Insurance Department	47,479,913	7,908,969	18,236,680
122 Development of Securities Market	780,772	-	180,193
0149 Strengthening of the Barbados Securities Market.	780,772	-	180,193
127 Revenue & Non Bank Regulatory Mgmt	1,774,848	45,739	64,802
0130 Special Projects - Financials	1,774,848	45,739	64,802
130 Disaster Prevention	2,500,000	-	625,000
0560 Catastrophe Fund	2,500,000	-	625,000
337 Investment Promotion and Facilitation	18,856,798	-	4,214,200
7083 Invest Barbados	18,856,798	-	4,214,200
365 HIVAIDS Prevention & Control Project	13,359	-	-
8317 HIV/AIDS Prevention	13,359	-	-
450 Restructuring of Sugar Cane Industry	1,500,000	-	-
0574 Sugar Industry	1,500,000	-	-
464 Investment	22,511,909	1,550,330	8,539,683
0152 Public Investment Unit	1,060,878	93,837	251,849
0347 Barbados Tourism Investment Inc	12,347,182	-	2,686,796
0348 Hotel and Resorts Limited	2,000,000	1,400,000	1,400,000
0474 Tech. Assistance to the Office of Nat'l Authorising Officer	422,179	30,788	30,788
0475 Tech. Coop. Facility and Support to Non-State Actors	1,035,309	-	-
0561 PRODEV	450,000	-	-



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	Total Provision 2010-2011	Actual Jun 2010	YTD Jun 2010
7130 General Management and Coordination Services	5,196,361	25,705	4,170,250
465 Private Sector Enhancement	750,000	-	167,500
0472 Private Sector Service Exports Initiatives	750,000	-	167,500
490 Telecommunication Services	2,451,632	306,588	568,758
0492 Telecommunications Unit	2,451,632	306,588	568,758
64 Ministry of Youth, Family and Sports	62,361,884	2,928,541	10,810,772
040 Direction & Policy Formulation Services	2,379,517	140,089	389,125
0053 The National HIV/AIDS Commission	2,379,517	140,089	389,125
277 Youth Affairs and Sport	17,533,269	617,780	1,772,147
0274 Project Oasis	-	-	(525)
0301 Youth Program	-	-	(11,281)
0565 Youth Entrepreneurship Scheme	1,509,457	91,182	272,545
0566 Youth Development Programme	2,874,387	178,965	490,396
0567 Barbados Youth Service	2,700,000	193,447	504,834
0570 Youth Mainstreaming	575,000	22,002	34,587
0575 National Summer Camps	6,114,000	8,771	16,938
7110 General Management & Coordination Services	3,760,425	123,413	464,654
278 Family	343,500	3,960	9,312
0564 Family Affairs	343,500	3,960	9,312
365 HIV/AIDS Prevention & Control Project	312,500	-	5,182
8312 HIV/AIDS Prevention	312,500	-	5,182
423 Personal Social Services Delivery Program	20,000,000	1,851,793	5,355,239
0429 Child Care Board	20,000,000	1,851,793	5,355,239
425 Promotion of Sporting Achievements	20,074,567	10,262	2,882,989
0432 National Sports Council	17,274,567	9,640	2,543,797
0433 Gymnasium	1,800,000	622	339,192
0562 ICC (WT20 2010)	800,000	-	-
0592 Legacy Barbados	200,000	-	-
632 Gender Affairs	1,718,531	304,657	396,778
0438 Bureau of Gender Affairs	1,718,531	304,657	396,778
65 Ministry of Economic Affairs and Empowerment, Innovation, Trade, Industry and Commerce	61,126,379	2,364,253	8,323,921
040 Direction & Policy Formulation Services	8,199,148	313,129	1,071,011
0460 National Council for Science & Technology	616,347	71,122	154,410
0464 National Info. & Communications Tech. Plan Project	1,530,000	-	-
0480 Office of Supervisor of Insolvency	396,851	19,346	56,360
0482 Provision of Services Online	462,016	-	-



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	Total Provision 2010-2011	Actual Jun 2010	YTD Jun 2010
0483 Modernization of the Barbados National Standards System	911,894	23,417	71,153
7030 General Management & Coordination Services	4,282,040	199,244	789,088
121 Economic and Social Planning	22,623,258	756,642	2,823,592
0143 Statistical Department	4,616,529	311,311	974,165
0145 The Population and Housing Census	4,341,972	87,697	271,315
0146 National Productivity Council	1,471,429	691	331,192
0148 Household Budget Survey	701,126	43,589	157,888
0153 Strengthening and Modernisation of National Statistical System	3,500,000	22,283	81,812
0155 Centre For Policy Studies	100,000	-	50,000
0158 Strengthening of National Accounts Statistics	707,758	36,845	101,889
0461 Business Development	2,046,187	106,864	443,410
0470 Barbados Competitiveness Program	1,400,000	3,916	3,916
7013 General Management & Coordination Services	3,738,257	143,447	408,005
128 Micro Enterprise Development	1,924,515	-	381,129
0157 B'dos Agency for Micro-Enterprise Development (Fund Access)	1,924,515	-	381,129
365 HIVAIDS Prevention & Control Project	4,000	-	-
8318 HIV/AIDS Prevention	4,000	-	-
460 Investment, Industrial and Export Development	21,295,882	1,041,143	2,484,865
0462 Barbados Investment & Development Corporation	19,474,882	1,041,143	2,079,615
0463 Barbados National Standards Institution	1,821,000	-	405,250
462 Co-operatives Development	1,004,551	67,941	208,627
0465 Cooperatives Department	1,004,551	67,941	208,627
463 Utilities Regulation	3,672,243	36,003	809,157
0468 Fair Trading Commission	3,165,000	181	701,560
0469 Office of Public Counsel	507,243	35,822	107,598
465 Private Sector Enhancement	250,000	-	62,500
0471 Support For Private Sector Trade Team	250,000	-	62,500
480 Development of Commerce and Consumer Affairs	2,152,782	149,394	483,039
0485 Department of Commerce and Consumer Affairs	2,152,782	149,394	483,039
66 Ministry of the Environment, Water Resources and Drainage	138,323,681	8,510,697	28,501,331
400 Environmental Health Services	68,613,850	3,732,777	14,173,358
0372 Sanitation Service Authority	67,470,163	3,604,415	13,955,847
0373 Solid Waste Project	1,143,687	128,362	217,511
511 Drainage Services	13,140,147	1,075,190	2,950,978
0501 National Environmental Enhancement Programme	5,890,371	424,887	1,270,164
0515 Maintenance of Drainage to Prevent Flooding	7,249,776	650,303	1,680,814



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	Total Provision 2010-2011	Actual Jun 2010	YTD Jun 2010
650 Preservation and Conservation of the Terrestrial and Marine Environment	51,578,398	3,313,797	10,526,722
0384 Environmental Unit	969,199	81,460	208,917
0386 National Conservation Commission	33,856,466	2,110,237	7,600,876
0387 Coastal Zone Management Unit	2,574,428	155,758	477,804
0393 Gully Ecosystems Management	351,931	16,548	58,730
0399 Botanical Gardens	706,755	33,091	12,367
0400 Beautify Barbados	2,005,969	164,685	422,977
0401 Coastal Infrastructure Program	2,669,000	150,378	172,288
0554 Caves of Barbados Ltd.	2,653,070	313,251	663,251
0555 Natural Heritage Unit	2,578,534	105,021	262,330
0556 Redevelopment of Harrison's Cave and Associated Sites	100	-	-
7095 General Management & Coordination Services	3,212,946	183,367	647,182
651 Primary Environmental Care Services	4,991,286	388,934	850,272
0411 Environmental Protection Department	4,991,286	388,934	850,272
67 Ministry of Social Care, Constituency Empowerment, Urban and Rural Development	79,012,910	5,922,733	14,695,090
040 Direction & Policy Formulation Services	1,973,670	104,374	296,093
7155 General Management & Coordination Services	1,973,670	104,374	296,093
166 Rural Development	10,288,199	786,501	2,360,891
0181 Rural Development Commission	10,288,199	786,501	2,360,891
365 HIV/AIDS Prevention & Control Project	1,093,629	7,127	25,661
8304 HIV/AIDS Prevention	75,000	3,838	12,122
8702 HIV/AIDS Care and Support	1,018,629	3,289	13,538
423 Personal Social Services Delivery Program	45,140,117	3,880,503	8,488,281
0427 Welfare Department	24,965,521	2,678,591	5,102,862
0428 National Assistance Board	11,697,393	857,780	2,579,578
0435 National Disability Unit	2,569,444	137,888	417,023
0440 Barbados Council for the Disabled	407,759	70,000	70,000
0441 Constituency Empowerment	5,500,000	136,244	318,819
631 Urban Development	14,813,275	1,057,843	3,326,243
0534 Urban Development Commission	14,813,275	1,057,843	3,326,243
633 Social Policy, Research and Planning	752,932	40,570	55,634
0439 Bureau of Social Planning and Research	517,932	37,755	59,717
0450 Country Assessment of Living Conditions	235,000	2,816	(4,083)
634 Poverty Alleviation and Reduction Programme	4,951,088	45,814	142,286
0431 Alleviation and Reduction of Poverty	4,951,088	45,814	142,286
68 Ministry of International Business and International Transport	33,703,234	1,463,124	3,526,557



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040 Direction & Policy Formulation Services	17,407,354	456,710	1,149,947
0490 International Business & Financial Services	2,163,559	162,797	380,967
0491 Department of Corporate Affairs & Intellectual Property	2,837,734	227,089	584,942
0494 Treaty Negotiations	150,000	-	1,072
0496 Improvements to Regulatory Systems	1,240,737	-	-
0497 Tech. Services to the Int'l Business & Financial Services	10,000,000	-	-
7040 General Management & Coordination Services	1,015,324	66,824	182,966
333 International Transport	3,788,001	290,373	749,587
7065 General Management & Coordination Services	3,788,001	290,373	749,587
334 Regulation of Air Services	200,000	19,420	44,921
0336 Air Transport Licensing Authority	200,000	19,420	44,921
335 Air Transport Infrastructure	11,930,929	689,608	1,575,644
0338 Air Traffic Management Services	8,038,865	650,822	1,534,455
0340 Airport Development	3,320,892	-	-
0572 Strengthening of Airport Security	571,172	38,786	41,189
336 Development of Maritime Facilities	302,000	3,719	3,164
0342 Regional Shipping Services Development	302,000	3,719	3,164
365 HIV/AIDS Prevention & Control Project	74,950	3,294	3,294
8306 HIV/AIDS Prevention	20,200	3,294	3,294
8319 HIV/AIDS Prevention	54,750	-	-
69 Ministry of Agriculture	65,265,817	3,924,579	12,999,380
040 Direction & Policy Formulation Services	14,543,825	561,900	2,748,240
0160 Technical Management, Research & Coordination Services	770,604	54,719	148,070
0161 Special Development Projects	709,826	66,534	180,448
0168 Natl Agric Health & Food Control Programme	568,695	4,538	6,818
0187 Agricultural Planning and Development	849,958	51,205	116,457
7055 General Management & Co-ordination Services	11,644,742	384,904	2,296,446
160 Measures To Stimulate Increased Crop Production	5,619,889	402,866	1,036,358
0163 Food Crop Research, Development & Extension	2,949,066	192,982	518,923
0164 Non-Food Crop Research, Development & Extension	2,330,170	191,835	484,393
0166 Cotton Research and Development	231,400	11,991	14,868
0186 Sugarcane Development	109,253	6,058	18,175
161 Measures to Stimulate Increase Livestock Production	2,700,810	187,558	523,952
0165 Livestock Research, Extension & Development Services	2,700,810	187,558	523,952
162 Resource Development & Protection	14,985,027	1,140,761	3,042,054
0167 Scotland District Development	8,630,236	733,073	1,962,187
0169 Plant Protection	2,634,744	115,369	320,964



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended June 30, 2010

	Total Provision 2010-2011	Actual Jun 2010	YTD Jun 2010
0170 Veterinary Services	2,363,473	200,876	516,162
0171 Regulatory	331,079	21,307	62,139
0172 Quarantine	1,025,495	70,136	180,601
163 Fisheries Management & Development	2,475,064	183,605	432,778
0173 Fisheries Services	2,303,314	171,105	420,278
0174 Fisheries Development Measures	171,750	12,500	12,500
164 General Support Services	16,761,093	932,845	3,610,889
0175 Marketing Facilities	12,393,764	665,897	2,781,786
0176 Technical Workshop & Other Services	646,314	46,775	128,852
0177 Information Services	749,992	41,588	112,997
0178 Incentives & Other Subsidies	2,182,123	123,380	430,120
0188 Agricultural Extension Services	788,900	55,204	157,134
165 Ancillary Technical & Analytical Services	7,665,109	515,045	1,505,107
0179 Government Analytical Services	3,374,982	315,228	636,241
0180 Meteorology Department Services	4,290,127	199,817	868,867
168 Support of Major Agricultural Develmental Programmes	500,000	-	100,000
0184 Land for the Landless	500,000	-	100,000
365 HIVAIDS Prevention & Control Project	15,000	-	-
8313 HIV/AIDS Prevention	15,000	-	-
70 Ministry of Labour	24,443,588	558,052	5,348,997
040 Direction & Policy Formulation Services	6,748,313	235,089	1,375,476
0434 Other Institutions	3,240,000	-	615,000
7120 General Management & Coordination Services	3,508,313	235,089	760,476
365 HIVAIDS Prevention & Control Project	382,068	38,008	64,143
8316 HIV/AIDS Prevention	382,068	38,008	64,143
420 Employment & Labour Relations	5,310,666	282,902	968,912
0421 Labour Department	3,480,996	236,704	662,721
0422 External Employment Services	1,829,670	46,198	306,191
421 Occupational Training	12,002,541	2,054	2,940,466
0423 Barbados Vocational Training Board	9,525,634	1,698	2,251,789
0424 TVET Council	1,776,907	356	438,676
0425 Employment & Training Fund	700,000	-	250,000
GRAND TOTAL	3,844,303,754	283,801,236	705,361,424