

BARBADOS

ACCOUNTS AND STATEMENTS

FOR THE MONTH

OF

APRIL 2010

Prepared by

THE ACCOUNTANT GENERAL



Government of Barbados
Consolidated Fund
Statement of Financial Performance
For the Month Ended April 30, 2010

		Budget	Actual	Actual	Actual
	Notes	Year-To-Date	April	Year-To-Date	Prior Year
		\$	\$	\$	\$
Revenues					
Taxation:					
Goods and Services		83,620,472	92,815,226	92,815,226	81,184,613
Income and Profits		36,015,112	44,757,298	44,757,298	33,824,083
Property		2,305,030	-183,814	-183,814	2,423,511
International Trade		13,241,586	13,172,965	13,172,965	12,362,773
Other		888,370	1,096,326	1,096,326	926,624
Total Taxation Revenue	1	136,070,571	151,658,001	151,658,001	130,721,605
Non-Taxation:					
Special Receipts		3,240,388	182,871	182,871	1,026,599
Levies, fees, fines and penalties		5,499,007	4,270,206	4,270,206	3,868,630
Investment Income		580,841	231,571	231,571	363,191
Other		1,844,688	2,932,812	2,932,812	1,981,286
Grant Income		-	-	-	-
Total Non-Taxation Revenue	2	11,164,924	7,617,460	7,617,460	7,239,706
Total Revenue		147,235,495	159,275,461	159,275,461	137,961,311
Expenditure					
Operating Expenses:					
Personal Emoluments	3	72,252,157	64,158,960	64,158,960	63,192,571
Employer Contributions		5,572,257	4,919,055	4,919,055	4,776,984
Goods and Services		7,384,294	2,849,977	2,849,977	6,795,751
Depreciation Expense		4,705,519	4,380,438	4,380,438	3,977,658
Bad Debt Expense		-	-	-	-
Foreign exchange differences		-	1,054,875	1,054,875	-
Total Operating Expenses		89,914,227	77,363,305	77,363,305	78,742,963
Current Transfers:					
Retiring Benefits and Allowances	4	13,824,756	21,104,393	21,104,393	14,492,711
Subscriptions and Contributions		2,572,092	2,121,743	2,121,743	2,477,417
Grants		42,390,236	46,537,947	46,537,947	49,421,772
Subsidies		4,797,075	2,568,880	2,568,880	5,735,575
Total Current Transfers		63,584,158	72,332,963	72,332,963	72,127,475



Government of Barbados
Consolidated Fund
Statement of Financial Performance
For the Month Ended April 30, 2010

	Budget	Actual	Actual	Actual
	Year-To-Date	April	Year-To-Date	Prior Year
	\$	\$	\$	\$
Capital Transfers:				
Grants	1,997,120	3,652,378	3,652,378	1,939,725
Subscriptions and Contributions	853,895	625,000	625,000	1,500,000
Total Capital Transfers	2,851,015	4,277,378	4,277,378	3,439,725
Debt Service				
Interest Expense	42,296,741	45,929,803	45,929,803	37,195,099
Expenses of Loans	220,227	282,253	282,253	277,853
Total Debt Service	42,516,968	46,212,056	46,212,056	37,472,952
Total Expenditure	198,866,368	200,185,702	200,185,702	191,783,116
Consolidated Fund (Surplus) Deficit	51,630,874	40,910,241	40,910,241	53,821,805
Annex Revenue	1,474,223	1,328,286	1,328,286	1,717,545
Annex Expenditure	2,291,639	2,484,764	2,484,764	2,163,847
Total Annex -Net Deficit (Surplus)	817,416	1,156,478	1,156,478	446,302
Total Consolidated Fund (Surplus) Deficit (incl. Annex)	52,448,290	42,066,719	42,066,719	54,268,107

The accompanying notes form an integral part of these financial statements



Government of Barbados
Consolidated Fund
Statement of Financial Position
At April 30, 2010

	Notes	Projected Mar-11	Actual Apr-10	Actual Apr-09
Assets				
Financial Assets				
		605,566,602	704,224,120	585,330,482
Cash and bank	6	70,284,171	9,876,346	85,428,711
Investments - Fund accounts		1,750,000	2,401,355	8,701,367
Receivables (Net)	7	533,532,431	691,946,419	491,200,404
Non-Financial Assets				
Inventories		1,350,000	773,697	916,022
Total Current Assets		606,916,602	704,997,817	586,246,505
Financial Assets				
		1,228,050,704	1,506,756,470	1,409,951,394
Restricted cash and cash equivalents		795,263,326	819,652,659	739,673,898
Sinking Fund Assets		641,461,830	664,515,307	589,789,460
Trust Funds		1,815,565	887,662	857,887
Other Funds		151,985,931	154,249,690	149,026,551
Receivables - Public Officers	7	21,880,927	22,122,986	21,309,611
Investments	6	109,733,916	224,565,585	229,038,860
Deferred Expenditure		-	18,554,275	11,135,518
Loans to individuals and agencies	7	301,172,535	421,860,965	408,793,507
Non Financial Assets				
		3,157,963,652	2,779,377,873	2,700,091,270
Land		1,302,083,595	1,328,515,161	1,314,850,534
Other capital assets	8	1,855,880,057	1,450,862,712	1,385,240,738
Total Long-Term Assets		4,386,014,356	4,286,134,343	4,110,042,665
TOTAL ASSETS		4,992,930,958	4,991,132,160	4,696,289,170



Government of Barbados
Consolidated Fund
Statement of Financial Position
At April 30, 2010

	Notes	Projected Mar-11	Actual Apr-10	Actual Apr-09
Liabilities				
Current Liabilities				
Overdraft Facility		150,000,000	244,622,007	188,712,604
Accounts Payable		112,800,000	43,760,502	128,407,654
Paymaster account		71,000,000	25,542,782	29,789,396
Due to other Governments and Agencies		27,800,000	111,379	179,776
Deposits	9	37,250,000	65,546,087	67,044,299
Pension Liability		-	4,362,550	4,265,183
Deferred Revenue		24,500,000	8,585,396	16,480,780
Treasury Bills		880,000,000	961,014,500	707,751,999
Current portion of Long term Debt		722,040,998	722,040,998	316,848,225
Total Current Liabilities		2,025,390,998	2,075,586,201	1,459,479,915
Long-term Liabilities				
Debt	10	6,018,597,941	5,565,223,994	5,252,269,358
Government Securities		3,615,400,000	3,426,960,611	3,307,775,351
Other Local Debt		111,554,928	299,808,647	148,386,828
International Financial Institutions		441,160,136	464,528,106	450,880,598
Other Governments and Agencies		574,777,969	348,221,722	375,099,798
Other Foreign Debt		1,275,704,908	1,025,704,908	970,126,783
Trust Funds		4,762,457	6,013,162	5,419,706
Special Funds		170,000,000	140,536,794	168,388,738
Total Long term Liabilities		6,193,360,398	5,711,773,950	5,426,077,801
TOTAL LIABILITIES		8,218,751,396	7,787,360,151	6,885,557,716
Equity				
<i>(Surplus)/Deficit b/f</i>		2,614,307,632	2,754,161,272	2,135,000,440
<i>(Surplus)/Deficit Current Year</i>		611,512,806	42,066,719	54,268,107
Consolidated Fund Balance	11	3,225,820,438	2,796,227,991	2,189,268,546
TOTAL LIABILITIES AND EQUITY		4,992,930,958	4,991,132,160	4,696,289,170

The accompanying Notes form an integral part of these financial statements



Government of Barbados
Consolidated Fund
Cash Flow Statement
For the Month Ended April 30, 2010

	Apr-10
CASH FLOWS FROM OPERATING ACTIVITIES	
Receipts	
Taxation	152,455,881
Sale of goods and services	1,328,286
Grants	-
Interest received	231,571
Other receipts	7,385,889
Total Receipts	161,401,628
Payments	
Employee costs	(69,078,015)
Superannuation	(21,104,393)
Suppliers	(27,504,412)
Interest paid	(45,929,803)
Other payments	(56,843,076)
Total Payments	(220,459,698)
Net cash flows from operating activities	(59,058,070)
CASH FLOWS FROM INVESTING ACTIVITIES	
(Acquisition) Disposal of Capital Assets	(952,470)
(Increase) Decrease in Investments	(7,577,947)
(Increase) Decrease in funding to Broader Public Sector Organisations	406,965
Net cash flows from investing activities	(8,123,452)
CASH FLOWS FROM FINANCING ACTIVITIES	
Proceeds from borrowings	127,178,674
Repayment of borrowings	(66,887,331)
Increase (Decrease) in other liabilities	(18,141,817)
Net cash flows from financing activities	42,149,526
Net increase / (decrease) in cash and cash equivalents	(25,031,996)
Cash and cash equivalents at beginning of April	34,908,341
Cash and cash equivalents at end of April	9,876,346



Notes to the Cash Flow Statement

(a) Reconciliation of Net Cash Flows from Operating Activities to Net Surplus / (Deficit) from Ordinary Activities

Surplus / (Deficit) from ordinary activities	(42,066,718)
Non-cash movements	
Depreciation Expense	4,380,438
Bad Debt Expense	-
Loss (Gain) on sale of Capital Assets	-
(Increase) decrease in receivables	483,865
Increase (decrease) in Accrued Liabilities	(22,169,670)
(Increase) decrease in Inventories	314,015
Decrease in receivables - public officers	-
Net cash flows from operating activities	<u>(59,058,070)</u>

(b) Cash and Cash Equivalents

Cash and cash equivalents consist of cash on hand and balances with banks and investments in money market instruments. Cash and cash equivalents included in the cash flow statement comprise the following statement of financial position amounts:

	Mar-10	Apr-10
Cash on hand and balances with banks	34,908,341	9,876,346
Short-term investments	-	-
	<u>34,908,341</u>	<u>9,876,346</u>

(C) Capital Asset Acquisition

During the period, the Government of Barbados acquired the following by means of cash payments:

Land	21,015
Machinery and Equipment	280,169
Furniture and Fixtures	58,688
Software	29,388
Property and Plant	191,043
Motor Vehicles	-
Assets under construction	372,167
Total Capital Asset Acquisitions	<u>952,470</u>

Statement of Accounting Policies

Reporting Entity

The Financial Statements of the Government of Barbados are prepared in accordance with the requirements of the Financial Management and Audit Act 2007.

The Government reporting entity relates only to the ministries and departments of the Crown.

Accounting Policies

These financial statements comply with generally accepted accounting practice. The measurement base is historical cost. The accrual basis of accounting has been used unless otherwise stated.

Reporting and forecast period

The reporting and budget period for these financial statements is the year April 1, 2010 to March 31, 2011.

Measurement Uncertainty

Uncertainty in the determination of the amount at which an item is recognized in the financial statements is known as measurement uncertainty. Such uncertainty exists when it is reasonably possible that there could be a material variance between the recognized amount and another reasonably possible amount.

Measurement uncertainty in these financial statements and notes exists in the valuation of the value of tangible capital assets and the accruals for personal income tax, corporation tax and value added tax revenues.

Uncertainty related to the accrual for personal income tax, corporation tax and value added tax arises because of the possible differences between the estimated and actual economic growth and the impact of future tax assessments on tax receivable. Uncertainty in the value of tangible capital assets exists because estimates of historical cost are used and because of differences between estimated useful life and actual useful lives.

Estimates are based on best information available at the time of preparation of the financial statements and will be reviewed annually to reflect new information as it becomes available.

Revenue

Non-exchange Revenue

The Government provides many services and benefits that do not give rise to revenue. Further, payment of tax does not, of itself, entitle the taxpayer to an equivalent value of services or benefits as there is no direct relationship between paying tax and receiving services and transfers.

Such revenue is received through the exercise of the Crown's sovereign power. Where possible such revenue is recognized when the debt to the Crown arises.

Revenue Type	Revenue recognition point
<i>Income and Profits:</i>	
Income Tax (source deductions)	When an individual earns income that is subject to PAYE
Corporation Tax	When payment is made with accrual of taxes due for the year at end of year
Withholding Tax	When an individual is paid interest or dividends subject to the deduction at source
<i>Goods and Services:</i>	
Value Added Tax	When the assessment is raised
Highway revenue	When payment of the fee or charge is made.
Excise Duties	When goods are subject to duty
Levies	When payment of the levy is made
Other Direct Taxes	When the debt to the Crown arises

Revenue Earned through operations

If revenue has been earned by the Government in exchange for the provision of Goods and Services to third parties, the Government receives its revenue through operations. Such revenue is recognized when it is earned.

Investment Income

Investment income is recognized in the period in which it is earned.

Premiums and discounts

Premiums arising on the issue of a debt instrument are treated as a reduction of the finance cost.

Premiums and discounts are recognized in the Statement of Financial Position on issue, and are amortised over the period of the instrument on a yield-to-maturity basis.

Gains

Realised gains from the sale of fixed assets or the early repurchase of liabilities are recognized in the Statement of Financial Performance in the period in which the transaction occurs.

Un-realised gains arising from changes in the value of property, plant and equipment are recognized in the Statement of Financial Performance to the extent that a gain reverses a loss previously charged to the Statement of Financial Performance. Otherwise gains are credited to an asset revaluation reserve for the class of asset.

Un-realised foreign exchange gains on monetary assets and liabilities are recognized in the Statement of Financial Performance.

Expenses

Expenses are recognized in the period to which they relate.

Retiring Benefits and allowances

Retiring benefits though statutory in nature are not a right of the employee. The expense associated with Retiring benefits is therefore reported when the amount payable becomes known (on approval of the Governor General).

Grants and subsidies

Grants and subsidies are discretionary until payment, the expense is recognized when the payment is made.

Discounts and premiums

Discounts arising on the issue of a debt instrument are treated as an increase of the finance cost.

Premiums and discounts are recognized in the Statement of Financial Position on issue, and are amortised over the period of the instrument on a yield-to-maturity basis.

Losses

Realised losses arising from the sale of fixed assets or the early repurchase of liabilities are recognized in the Statement of Financial Performance in the period in which the transaction occurs.

Un-realised losses arising from changes in the value of property, plant and equipment are recognized at the balance sheet date. Un-realised losses are first applied against any revaluation reserve for that asset class. The balance, if any, is charged to the Statement of Financial Performance.

Un-realised foreign exchange gains on monetary assets and liabilities are recognized in the Statement of Financial Performance.

Foreign currency transactions

Transactions in foreign currency are translated into Barbados dollars using the exchange rate on the dates of the transactions. Exchange rate differences arising on settlement of these transactions and from the translation of monetary assets and liabilities denominated in foreign currencies are recognized in the Statement of Financial Performance.

Currency exchange rates are determined by reference to the Central Bank of Barbados.

Depreciation

Depreciation is charged on a straight line basis calculated to allocate the cost or valuation of an item of property, plant and equipment over the estimated useful life. Typically the estimated useful lives of different classes of property plant and equipment are as follows:

Heritage Assets:	not amortized
Buildings:	40 years
Machinery and Equipment:	5 to 15 years
Road Works, Bridges and Infrastructure:	20 to 40 years
Computer Hardware:	3 to 5 years
Computer Software:	1 to 5 years
Furniture, Fittings and Equipment:	5 to 10 years
Motor Vehicles:	3 to 10 years
Specialised Military Equipment:	3 to 20 years
Ships and Boats:	10 to 25 years
Aircraft	10 to 20 years

Assets

Receivables and advances

Receivables and advances are recorded at the amounts expected to be ultimately collected in cash.

Inventories

Inventories are recorded at the lower of cost and net realizable value. Where inventories acquired are recorded at cost, the weighted average cost method is used.

Investments

Investments, including marketable securities held for investment purposes, are recorded at the lower of cost and fair value.

Items of property, plant and equipment

Items of property, plant and equipment which include buildings, motor vehicles and office equipment, are recorded at cost less accumulated depreciation.

Revaluations are carried out for the classes of property, plant and equipment noted below to reflect the service potential or economic benefit obtained through control of the asset. Revaluation is based on the fair value of the asset.

Classes of property, plant and equipment assets that are revalued, are revalued at least every three years.

Land and buildings

Land and buildings are recorded at cost less accumulated depreciation on buildings. All lands are valued using the Comparative Method which relies on the analysis of recent transactions involving similar lands. Buildings are valued using the Depreciation Replacement Cost Method.

Liabilities

Borrowings

In the Statement of Financial Position, borrowings are recorded at nominal value.

Leases

Finance leases transfer to the Government as lessee substantially all the risks and rewards incident on the ownership of the leased asset. The obligations under such leases are capitalized at present value of the minimum lease payments. The capitalized values are amortised over the period in which the Government expects to receive benefits from their use.

Operating leases, where the lessor substantially retains the risks and rewards of ownership, are recognized in a systematic manner over the term of the lease.

Leasehold improvements are capitalized and the cost is amortised over the unexpired period of the lease or the estimated useful life of the improvements, whichever is shorter.

Other liabilities

All other liabilities are recorded at the estimated obligation to pay.

Comparatives

To ensure consistency with the current period, comparative figures have been restated where appropriate.

Notes to the Financial Statements

1 Taxation Revenue

	YTD Budget	YTD Actual
1.1 Analysis of Direct Taxation revenue		
Individuals		
PAYE	25,571,840	37,467,532
Refunds		(420,329)
Total Individuals	25,571,840	37,047,204
Corporation Tax		
Corporation Tax	5,479,144	5,903,389
Refunds		-
Total Corporation	5,479,144	5,903,389
Other Income Tax		
Withholding Tax:	4,964,128	1,806,706
<i>Withholding Tax Non-residents</i>		160,644
<i>Withholding Tax on dividend income</i>		343,643
<i>Withholding Tax Residents</i>		1,302,419
Refunds		-
Total Other Income Tax	4,964,128	1,806,706
	36,015,112	44,757,298
1.2 Analysis of Indirect Taxation revenue		
Goods and Services	83,620,472	92,815,226
Value Added Tax	67,147,432	73,344,150
Refunds	-	(4,610,162)
Excise Duty	11,438,680	10,100,012
Highway Revenue	4,114,132	3,191,358
Other	920,228	10,789,868
Property Tax	2,305,030	(183,814)
Land Tax	860,008	(717,993)
Refunds		(28,014)
Property Transfer Tax	1,445,022	562,193
International trade (Cash)	13,241,586	13,172,965
Import Duties	13,241,586	13,138,969
Tax on sugar imports	-	33,996
Other Indirect Taxation	888,370	1,096,326
Stamp Duty	888,370	1,096,326
Total Taxation Revenue	136,070,571	151,658,001

2 Non-Taxation Revenue

	Budget	Actual
2.1 Levies, fees, fines and penalties		
Training Levy	-	-
Environmental Levy	4,493,442	2,681,925
Fees, fines and penalties	1,005,565	1,588,281
Total Levies, Fees Fines and Penalties	5,499,007	4,270,206
2.2 Investment Income		
Net gains (losses) from investments	-	-
Rents and royalties	467,713	231,571
Interest Income	113,128	-
Dividend Income	-	-
Share of Profits - Central Bank	-	-
Total Investment Income	580,841	231,571
TOTAL NON-EXCHANGE REVENUE	142,150,419	156,159,779
2.3 Special Receipts	3,240,388	182,871
Sundry Receipts	3,240,388	182,871
2.4 Other		
Foreign exchange differences	-	-
Grant Income	-	-
Other Non-Taxation Revenue	1,844,688	2,932,812
Total	1,844,688	2,932,812
Total Non-taxation Revenue	11,164,924	7,617,461
TOTAL REVENUE	147,235,495	159,275,462

3 Operating Expenses

3.1 Personal Emoluments

Personal Emoluments include salaries, wages and allowances paid to the Governor General, Ministers of Government and public officers.

	Budget	YTD Actual
Statutory Personal Emoluments	56,872,599	51,463,149
Other Personal Emoluments	15,379,558	12,695,811
Employers's Contribution to NIS	5,572,257	4,919,055
Total Personal Emoluments	77,824,415	69,078,015

3.2 Goods and Services

Goods and Services relate to those expenses incurred in undertaking the functions and activities of entities included in the Government financial statements, excluding those expenses identified separately in the Statement of Financial Performance. Items disclosed separately below are required by Financial Reporting Standards.

Most items of Goods and Services represent payments made for services provided by third parties and other day to day operating costs.

3 Operating Expenses (continued)**Depreciation:**

	Budget	YTD Actual
Buildings		2,793,387
Machinery and Equipment		755,677
Furniture		25,945
Ships		364,302
Vehicles		355,463
Software		85,664
Total Depreciation	4,705,519	4,380,438

Goods and Services:

	Budget	YTD Actual
Travel	743,556	523,452
Utilities	1,191,038	913,839
Rental of Property	2,321,086	2,586,288
Library Books & Publications	79,973	23,770
Supplies & Materials	665,220	(2,440,326)
Maintenance of Property	(238,560)	(208,465)
Operating Expenses	1,082,213	937,062
Structures	(144,693)	1,932
Professional Services	1,590,506	523,907
Contingencies	(42,982)	(11,481)
Crown Expenses	136,938	-
Total Goods and Services	7,384,294	2,849,977
Bad Debt Expense	-	-
Foreign Exchange Differences		1,054,875
Total Operating Expenses	89,914,227	77,363,305

Accruals relate to those items expensed this year which relate to invoices brought over from the previous year.

4 Retiring benefits and Allowances

	Budget	YTD Actual
Retiring Benefits	10,885,977	17,959,321
Other Retiring Benefits	2,938,779	3,145,071
Total retiring benefits and allowances	13,824,756	21,104,393

5 Debt Service

	Budget	YTD Actual
Interest Expenses		
Domestic		42,852,459
Foreign		3,077,344
Total Interest Expense	42,296,741	45,929,803
Expenses of Loans	220,227	282,253
Total Debt Service Expenses	42,516,968	46,212,056

6 Cash and Bank

	YTD Actual
Treasury Cash and Bank	(19,897,944)
Postmaster General's cash	1,720,011
Mission Bank accounts	4,344,462
Bank accounts - Projects	23,151,321
Crown Agents	558,495
Sinking Fund Assets	664,515,307
Equity investments (e.g shares):	224,565,585
<i>Barbados National Bank Inc.</i>	<i>100,139,357</i>
<i>Insurance Corporation of Barbados Inc.</i>	<i>11,741,882</i>
<i>LIAT</i>	<i>101,507,671</i>
<i>Caves of Barbados</i>	<i>3,000,000</i>
<i>Caribbean Business Enterprise Trust</i>	<i>750,000</i>
<i>Other Statutory Investments</i>	<i>7,426,675</i>
Total cash and equity investments	898,957,239

Nature of financial assets - some are restricted

Within the financial assets above, some are restricted in their nature in that they are only available to meet specified purposes and are not available (by statute or other reasons) for general use by the Crown.

7 Receivables

	YTD Actual
7.1 Tax and Other Receivables	
Corporation Tax Receivable	66,204,785
Provision for Bad Debts	(4,957,690)
Corporation Tax Receivable (Net)	61,247,094
PAYE Tax Receivable	181,676,478
Provision for Bad Debts	-
PAYE Tax Receivable (Net)	181,676,478
VAT Receivable	255,462,552
Provision for Bad Debts	(5,107,626)
VAT Receivable (Net)	250,354,926
Import and Excise Duties Receivable	3,105,517
Provision for Bad Debts	(63,058)
Duties Receivable (Net)	3,042,459
Land Tax Receivable	141,332,386
Provision for Bad Debts	(6,134,773)
Land Tax Receivable (Net)	135,197,613
Highway Revenue Receivable	3,426,040
Provision for Bad Debts	(67,119)
Highway Revenue Receivable (Net)	3,358,921
Non-Tax Revenue Receivables	7,428,228
Barbados Turf Club Receivables	194,500
Other Receivables	21,629,012
Total tax and Other receivables	664,129,232
7.2 Advances to Other Governments and agencies	
	Current mth Actual
Advances to Other Governments	970,705
Advances to Missions	227,175
Pension Advances	3,003,899
Advances to statutory corporations	23,615,408
Total advances to Other Governments and agencies	27,817,187
Total Short-term Receivables	691,946,419

Other receivables include an amount due to the Ministry of International Transport from various concessionaires. Due to the nature of these receivables the collection of outstanding amounts takes place over a significant period of time.

Pension advances comprise mainly the payment of pensions on behalf of the Barbados Water Authority. These advances are reimbursed from their private pension fund held at the Insurance Corporation of Barbados Ltd on a monthly basis.

Advances to statutory corporations largely relate to sales on credit by the Central Purchasing Department. These are expected to be settled within a ninety day period.

7 Receivables (continued)

7.3 Receivables - Public Officers

	YTD Actual
Loans - Vehicle loans	21,233,217
Loans - Insurance Loans	11,826
Overdrawn salaries	877,943
Total Public officers Receivables	22,122,986

This balance includes advances to public officers under the POLTA Scheme and amounts relating to overdrawn salaries.

7.4 Loans to individuals and agencies

	YTD Actual
Principal outstanding	398,423,811
Barbados Tourism Investment Inc.	235,300,000
Hotel and Resorts Ltd.	105,765,450
Fund Access	4,030,965
LIAT Inc.	-
Caribbean Broadcasting Corp.	1,651,617
Small Businesses - Enterprise Growth Fund	31,393,699
Caves of Barbados	11,903,886
PEIF	2,000,000
Fair Trading Commission	(12,980)
National Housing Corporation	-
BAMC Loan	5,000,000
Parliamentarians and Registering Officers	1,391,175
Interest accrued	23,437,155
Barbados Tourism Investment Inc.	23,437,155
Hotel and Resorts Ltd.	-
Fund Access	-
Caribbean Broadcasting Corp.	-
Small Businesses - Enterprise Growth Fund	-
Net Carrying Value	
Barbados Tourism Investment Inc.	258,737,155
Hotel and Resorts Ltd.	105,765,450
<i>Provision for Bad Debt</i>	-
Fund Access	4,030,965
LIAT Inc.	-
Caribbean Broadcasting Corp.	1,651,617
<i>Provision for Bad Debt</i>	-
Small Businesses - Enterprise Growth Fund	31,393,699
Caves of Barbados	11,903,886
PEIF	2,000,000
Fair Trading Commission	(12,980)
National Housing Corporation	-
BAMC Loan	5,000,000
Parliamentarians and Registering Officers	1,391,175
Total loans to individuals and agencies	421,860,965
Total Receivables (Net)	1,135,930,370

8 Property, plant and equipment

	YTD Actual
Gross carrying value	
Land (valuation)	1,328,515,161
Property and Plant	1,358,880,751
Machinery and Equipment	179,277,176
Furniture and Fixtures	9,190,896
Software	9,652,379
Motor vehicles	36,664,777
Assets Under Construction	111,258,051
Total Gross Carrying Value	3,033,439,191
Accumulated Depreciation	
Property and Plant	204,626,951
Machinery and Equipment	31,293,989
Furniture and Fixtures	1,447,737
Software	1,769,099
Motor vehicles	14,923,542
Total Accumulated Depreciation	254,061,318
Net Carrying Value	
Land (valuation)	1,328,515,161
Property and Plant	1,154,253,800
Machinery and Equipment	147,983,187
Furniture and Fixtures	7,743,159
Software	7,883,280
Motor vehicles	21,741,236
Assets Under Construction	111,258,051
Total Net Carrying Value	2,779,377,874

There are difficulties associated with obtaining an objective valuation for some of the Crown's assets. Therefore all assets are not shown in the Statement of Financial Position for the current financial year. Those assets not included in the current year's financial statement will be included in subsequent period as valuations are obtained.

Assets not reflected in the Statement of Financial Position include:

Road networks, bridges and waterways
National library collections
National parks, recreational facilities, and conservation areas
Heritage assets

9 Deposits

	Current mth Actual
Unclaimed and undistributed monies	12,880,708
Third party deposits - Payroll	14,076,839
Special purpose deposits	31,225,878
Departmental deposits	7,362,662
Total Deposits	65,546,087

10 Debt

	Budget	YTD Actual
Amortization		
Domestic	447,202,617	31,282,341
Foreign	274,838,381	7,118,907
Total debt repayments	722,040,998	38,401,248

Debt balances

Debt balances represent the ending balances at April 30, 2010 after revaluation of foreign loans using exchange rates at April 30, 2010

11 Consolidated Fund Balance

	YTD Actual	Mar-10
Surplus (Deficit)	2,796,227,991	2,774,248,152
Debt balances b/f	-	165,000,000
Acquisition clearing a/c	(20,174,237)	(4,112,114)
Prior years depreciation	87,358	22,959
Prior Year Adjustment	-	(1,805,324)
Asset reserve	-	-
Surplus (Deficit) b/f	2,774,248,152	2,135,000,440
(Surplus)Deficit Current Year	42,066,718	480,142,191

12 Foreign Currencies

All monetary amounts in these financial statements are expressed in Barbados dollars.

Exchange rates of the principal operating currencies to the Barbados dollar were as follows:

	Mar-10		Apr-10	
	closing rate	average rate	closing rate	average rate
United States dollar	2.0000	2.0000	2.0000	2.0000
Canadian dollar	1.9980	1.9870	2.0276	2.0299
British pound	3.0679	3.0664	3.1232	3.1262
Euros	2.7323	2.7645	2.6994	2.7356
Venezuelan bolivar	1.3000	1.3000	1.3000	1.3000
Swiss Francs	1.8755	1.8744	1.8481	1.8729

13 Rounding differences

The individual amounts making up totals on the schedules might have differences due to rounding errors.



**GOVERNMENT OF BARBADOS
DEBT MANAGEMENT**

	Total Provision 2010 - 2011	Expenditure for the Month of April 2010	Year to Date Expenditure
Treasury Bills			
Interest	35,341,155	4,158,064	4,158,064
Temporary Borrowings			
Interest	4,500,000	330,632	330,632
Treasury Notes and Debentures			
Interest	253,264,045	38,123,988	38,123,988
Amortization	390,000,000	30,000,000	30,000,000
Local Commercial Bank Loans			
Interest	4,690,702	-	-
Amortization	6,788,248	-	-
International Financial Institutions			
Interest	30,666,180	3,071,344	3,071,344
Amortization	56,839,864	7,118,907	7,118,907
Government & Governmental Agencies			
Interest	403,032	-	-
Amortization	3,350,163	-	-
Sinking Fund Contributions			
Amortization	107,447,740	12,252,250	12,252,250
Administrative Expenses			
Expenses of Loans	3,500,000	282,253	282,253
Savings Bonds			
Interest	6,000,000	(2,091)	(2,091)
Amortization	30,000,000	632,800	632,800
Tax Refund Certificate			
Interest	350,000	6,749	6,749
Amortization	1,400,000	44,650	44,650
Tax Reserve Certificate			
Interest	25,000	-	-
Amortization	75,000	-	-
Foreign Debentures			
Interest	96,845,438	6,000	6,000
Amortization	203,500,000	-	-
Other Foreign Commercial Loans			
Interest	35,848,347	-	-
Amortization	14,498,517	-	-
Other Debt Services			
Interest	20,216,976	235,116	235,116
Amortization	15,589,206	604,891	604,891
Total	1,321,139,613	96,865,554	96,865,554



Government of Barbados
Statement of Loans Outstanding and
the Aggregate of Sinking Funds Formed
to Redeem Such Loans
 As at April 30 , 2010

Authorising Legislation	Legal Authority	Amount Outstanding	Sinking Funds at Cost
External Act Cap 94D		1,229,204,908	239,968,365
Local Loan Act 1988	4,000,000,000	3,746,481,861	419,296,942
Caribbean Development Bank Loan Act 1988		191,838,180	
Inter American Development Bank Loan Act Cap 97A		283,546,766	
Special Loans Act Cap 105	1,500,000,000	734,239,526	5,250,000
Barbados Government Savings Bonds		99,621,600	
Tax Reserve Certificates	1,000,000,000	-	
Tax Refund Certificates		2,332,150	
Treasury Bills		961,014,500	
		7,248,279,490	664,515,307



Government of Barbados
Statement of Funds
 As At April 30, 2010

	\$
Special Funds	140,536,794
QAD002 Agriculture Dev Trust	11,925,751
QEF001 Export Promotion Fund	374,916
QHE001 Higher Education Loan Fund	309
QHR001 Haiti Relief Fund	354,306
QIC103 Industrial Dev't Credit Fund	112,264,766
QPE001 Public Enterprise Investment Fund	3,251,043
QPM001 Public Employee Fund	2,129,027
QRD001 Regional Development Fund	-
QSA001 B'dos Arts & Sports Promotion Fund	1,320,589
QSV001 Social Investment Fund	-
SUG001 Sugar Industry Scholarship Fund	377,472
SUG002 Sugar Industry Research and Development Fund	5,969,249
SUG003 Sugar Export Levy	560,000
VEV001 European Vision Investment	638,027
VFR001 Fire Service Reward Fund Investment	2,968
VPR001 Police Reward Fund	776
VYD001 Youth Development Centre	116,702
QTR001 Training Loan Fund	359,837
QTR002 Training Fund	891,056



Government of Barbados
Statement of Funds
 As At April 30 , 2010

	\$
Trust Funds	6,013,162
FBL001 BL&P Interest Rate Subsidy	5,089,104
FGT001 CARICOM Secretariat - Glenda Itiaba Assistance	152,927
FTF001 V.D. Atkins	246
FTF002 Wilfred A Brathwaite	5,706
FTF003 Bynoe Trust	55,524
FTF004 Fox Bequest	45,354
FTF005 Fox Trust	90,907
FTF006 Nightengale Bequest	6,266
FTF007 Nurses Benevolent	306
FTF008 Springer Trust	4,602
FTF009 Althelston Wason	1,855
FTF010 Andrew Lindley Ward	255,347
FTF011 Gabriella Harris	-
FTF012 Amanda Harris	-
FTF013 Michael Harris Jr.	81,146
FTF014 Carlos Harris	81,146
FTF015 Akil Yohann Dowridge	95,872
FTF017 Hutchinson Prize Fund	1,443
FTF018 Glenda Itiaba	-
FTF019 Reeves Memorial Fund	6
FTF020 Government Industrial Schools	1,990
FTF021 Prison Rewards and Fines	17,681
FTF022 Gloria Lorraine Agard	9,048
WTF006 Phyllis Thompson Trust	16,686



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Head
For the Month Ended April 30, 2010

	Total Provision 2010-2011	Actual Apr 2010	YTD Apr 2010
10 Governor General	1,704,674	11,814	11,814
12 Parliament	9,539,173	1,331,450	1,331,450
13 Prime Minister's Office	110,610,807	8,203,884	8,203,884
15 Cabinet Office	19,984,081	1,277,885	1,277,885
16 Ministry of Civil Service	19,958,398	1,485,505	1,485,505
17 Ombudsman	698,598	36,144	36,144
18 Audit	4,661,234	233,629	233,629
19 Treasury	1,437,680,068	51,661,677	51,661,677
23 Ministry of Health	355,847,415	16,267,382	16,267,382
28 Ministry of Home Affairs	61,462,586	2,949,709	2,949,709
29 Office of the Director of Public Prosecutions	1,421,396	104,803	104,803
30 Attorney General	163,990,788	7,789,939	7,789,939
32 Ministry of Foreign Affairs and Foreign Trade	63,325,973	2,934,223	2,934,223
38 Ministry of Housing and Lands	53,879,503	3,069,049	3,069,049
40 Ministry of Transport and Works	130,002,339	6,787,855	6,787,855
54 Ministry of Education and Human Resource Development	519,822,858	28,580,780	28,580,780
55 Ministry of Tourism	101,323,543	10,317,864	10,317,864
56 Ministry of Community Development and Culture	28,387,708	1,689,025	1,689,025
62 Ministry of Finance, Investment, Telecommunications and Energy	451,297,950	36,540,686	36,540,686
64 Ministry of Youth, Family and Sports	62,361,884	3,726,395	3,726,395
65 Ministry of Economic Affairs and Empowerment, Innovation, Trade, Industry and Commerce	62,526,479	1,961,894	1,961,894
66 Ministry of the Environment, Water Resources and Drainage	139,028,681	4,658,510	4,658,510
67 Ministry of Social Care, Constituency Empowerment, Urban and Rural Development	79,012,910	3,509,535	3,509,535
68 Ministry of International Business and International Transport	33,703,234	905,286	905,286
69 Ministry of Agriculture	66,366,017	3,694,413	3,694,413
70 Ministry of Labour	24,443,588	456,367	456,367
TOTAL EXPENDITURE	4,003,041,885	200,185,702	200,185,702
Annexed			
Post Office	32,608,926	2,447,149	2,447,149
Philatelic Bureau	639,488	37,615	37,615
TOTAL ANNEXED	33,248,414	2,484,764	2,484,764
GRAND TOTAL	4,036,290,299	202,670,466	202,670,466



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended April 30, 2010

	Total Provision 2010-2011	Actual Apr 2010	YTD Apr 2010
10 Governor General	1,704,674	11,814	11,814
001 Governor General's Establishment	1,704,674	11,814	11,814
0001 Governor General	1,704,674	11,814	11,814
12 Parliament	9,539,173	1,331,450	1,331,450
030 Parliament	9,539,173	1,331,450	1,331,450
0030 Management Commission of Parliament	9,379,173	1,216,450	1,216,450
0031 Commonwealth Parliamentary Association & Exchange Visits	160,000	115,000	115,000
13 Prime Minister's Office	110,610,807	8,203,884	8,203,884
040 Direction & Policy Formulation Services	14,581,411	676,328	676,328
0041 Prime Minister's Official Residence	837,167	38,937	38,937
0144 Town and Country Planning	5,396,700	303,012	303,012
0156 Secretariat for Social Partners	90,000	-	-
7000 General Management & Coordination Services	8,257,544	334,379	334,379
041 National Defence & Security Preparedness	70,113,880	6,217,133	6,217,133
0042 General Security	18,455,533	1,969,884	1,969,884
0043 Barbados Defence Force	46,465,493	3,904,029	3,904,029
0044 Barbados Cadet Corps	1,767,198	164,863	164,863
0045 Barbados Defence Force Sports Program	1,922,581	175,000	175,000
0058 Assistance to Legionnaires	80,000	-	-
0059 Integrated Coastal Surveillance System	1,423,075	3,357	3,357
042 Information and Media Relations	450,000	-	-
0047 Government Advertising	450,000	-	-
044 Government Printing Services	4,842,480	261,089	261,089
0050 Printing Department	4,842,480	261,089	261,089
201 Immigration Regulatory Services	13,403,453	781,603	781,603
0202 Immigration Department	13,403,453	781,603	781,603
203 Information & Broadcasting Services	7,059,583	267,730	267,730
0046 Operation of Government Information Services	7,019,583	267,730	267,730
0048 The Broadcasting Authority	40,000	-	-
365 HIV/AIDS Prevention & Control Project	160,000	-	-
8315 HIV/AIDS Prevention	160,000	-	-
15 Cabinet Office	19,984,081	1,277,885	1,277,885
020 Judiciary	4,393,373	288,015	288,015
0020 Judges	4,193,373	288,015	288,015
0021 Judicial Council	200,000	-	-
070 Cabinet Secretariat	10,696,451	663,076	663,076
0071 Government Hospitality	150,000	-	-



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended April 30, 2010

	Total Provision 2010-2011	Actual Apr 2010	YTD Apr 2010
0072 Conference and Delegations	1,009,768	2,120	2,120
7020 General Management & Coordination Services	9,536,683	660,956	660,956
071 Constitutional & Statutory Authorities	4,894,257	326,793	326,793
0073 Electoral & Boundaries Commission	4,894,257	326,793	326,793
16 Ministry of Civil Service	19,958,398	1,485,505	1,485,505
043 Application of Modern Information Technology	3,511,331	215,821	215,821
0049 Data Processing Department	3,359,091	215,821	215,821
0057 Portal Project	152,240	-	-
050 Civil Service	4,258,767	236,189	236,189
7025 General Management & Coordination Services	4,258,767	236,189	236,189
080 Development of Managerial & Personnel Skills	4,511,175	536,645	536,645
0080 Training Administration	1,938,128	118,383	118,383
0081 Provision for Training Funds	2,573,047	418,262	418,262
081 Development of Management Structures	1,670,183	97,779	97,779
0436 Office of Public Sector Reform	1,670,183	97,779	97,779
082 Implementation of Personnel Condition of Service	6,006,942	399,073	399,073
0083 Personnel Administration	5,806,942	393,073	393,073
0084 Centralized Personnel Expenses	200,000	6,000	6,000
17 Ombudsman	698,598	36,144	36,144
090 Investigation of Complaints Against Government Departments	698,598	36,144	36,144
0090 Ombudsman	698,598	36,144	36,144
18 Audit	4,661,234	233,629	233,629
100 Audit	4,661,234	233,629	233,629
0100 Auditing Services	4,661,234	233,629	233,629
19 Treasury	1,273,691,873	51,661,677	51,661,677
109 Capital Asset Acquisition	60,000,000	4,380,438	4,380,438
1300 Depreciation of Assets	60,000,000	4,380,438	4,380,438
111 Debt Management	1,213,691,873	46,212,056	46,212,056
0114 Treasury Bills	35,341,155	4,158,064	4,158,064
0115 Ways and Means Advances	4,500,000	330,632	330,632
0116 Debentures	643,264,045	38,123,988	38,123,988
0118 Local Commercial Bank Loans	11,478,950	-	-
0119 Loans from International Financial Institutions	87,506,044	3,071,344	3,071,344
0120 Loans from Government & Governmental Agencies	3,753,195	-	-
0122 Debt Management & Administrative Expenses	3,500,000	282,253	282,253
0123 Government Savings Bonds	36,000,000	(2,091)	(2,091)
0124 Tax Refund Certificate	1,750,000	6,749	6,749



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended April 30, 2010

	Total Provision 2010-2011	Actual Apr 2010	YTD Apr 2010
0125 Tax Reserve Certificate	100,000	-	-
0126 Foreign Debentures	300,345,438	6,000	6,000
0127 Other Foreign Commercial Loans	50,346,864	-	-
0128 Other Debt Services	35,806,182	235,116	235,116
112 Financial Control and Treasury Management	-	1,069,183	1,069,183
1310 Treasury	-	1,069,183	1,069,183
23 Ministry of Health	352,976,995	16,267,382	16,267,382
040 Direction & Policy Formulation Services	20,710,824	948,292	948,292
0040 Health Promotion Unit	546,278	16,266	16,266
0361 Technical Management Services	1,432,808	(8,281)	(8,281)
0404 EDF Program	2,878,429	(68,148)	(68,148)
7045 General Management & Coordination Services	15,853,309	1,008,455	1,008,455
360 Primary Health Care Services	31,147,498	1,609,351	1,609,351
0364 Dental Health Service	2,396,643	74,739	74,739
0365 Nutrition Service	1,250,144	65,692	65,692
0406 Winston Scott Polyclinic - Maternal	6,617,545	380,161	380,161
0407 Warrens Polyclinic - Maternal	3,268,479	110,068	110,068
0408 Maurice Byer Polyclinic - Maternal	3,972,432	97,303	97,303
0412 Randal Philips Polyclinic - Maternal	3,507,787	235,271	235,271
0413 St. Philip Polyclinic - Maternal	3,105,030	148,405	148,405
0414 Black Rock Polyclinic - Maternal	3,071,235	220,822	220,822
0415 Edgar Cochrane Polyclinic - Maternal	2,251,798	155,454	155,454
0416 Glebe Polyclinic - Maternal	1,706,405	121,436	121,436
361 Hospital Services	185,576,784	11,672,479	11,672,479
0375 Queen Elizabeth Hospital	145,500,000	8,333,333	8,333,333
0376 Emergency Ambulance Service	4,094,044	823,511	823,511
0377 Psychiatric Hospital	31,482,740	1,740,635	1,740,635
0380 QEH-Medical Aid Scheme	3,500,000	575,000	575,000
0403 QEH Redevelopment Project	1,000,000	200,000	200,000
362 Care of the Disabled	3,329,312	95,108	95,108
0381 Children's Development Centre	1,588,618	56,441	56,441
0456 Elayne Scantlebury Centre	1,740,694	38,668	38,668
363 Pharmaceutical Programme	41,004,370	399,907	399,907
0383 Drug Service	41,004,370	399,907	399,907
364 Care of the Elderly	39,969,071	1,823,167	1,823,167
0390 Alternative Care for the Elderly	6,000,000	584,419	584,419
0446 Geriatric Hospital - Care of Elderly	20,526,977	870,887	870,887



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended April 30, 2010

	Total Provision 2010-2011	Actual Apr 2010	YTD Apr 2010
0447 St. Philip District Hospital - Care of Elderly	8,097,666	209,648	209,648
0448 Gordon Cummins District Hospital - Care of Elderly	2,740,810	101,949	101,949
0449 St Lucy District Hospital - Care of Elderly	2,603,618	56,264	56,264
365 HIVAIDS Prevention & Control Project	11,329,168	(1,293,360)	(1,293,360)
0397 Treatment	7,139,921	(1,423,180)	(1,423,180)
0398 Program Management	1,787,438	49,212	49,212
0405 Chart Project	320,616	9,573	9,573
8303 HIV/AIDS Prevention	434,876	(18,977)	(18,977)
8701 HIV/AIDS Care and Support	1,646,317	90,011	90,011
400 Environmental Health Services	19,909,968	1,012,438	1,012,438
0367 Environmental Sanitation Unit	1,286,043	62,817	62,817
0370 Animal Control Unit	592,924	26,716	26,716
0371 Vector Control Unit	2,333,119	1,441	1,441
0417 Winston Scott Polyclinic - Environmental Health	3,084,659	203,855	203,855
0418 Warrens Polyclinic - Environmental Health	1,641,429	118,495	118,495
0419 Maurice Byer Polyclinic - Environmental Health	2,922,743	194,098	194,098
0443 Randal Philips Polyclinic - Environmental Health	2,281,281	160,180	160,180
0444 St. Philip Polyclinic - Environmental Health	1,949,109	84,670	84,670
0445 Black Rock Polyclinic - Environmental Health	2,076,332	142,657	142,657
0451 Environmental Health Department	1,742,329	17,510	17,510
28 Ministry of Home Affairs	59,862,586	2,949,709	2,949,709
040 Direction & Policy Formulation Services	4,253,107	122,541	122,541
0200 Subscriptions & Contributions	200,153	-	-
0241 National Council on Substance Abuse	1,792,189	270	270
7070 General Management & Coordination Services	2,260,765	122,270	122,270
200 National Emergency Preparation	1,497,436	46,731	46,731
0206 Department of Emergency Management	1,497,436	46,731	46,731
202 Fire Fighting Services	16,774,430	931,798	931,798
0203 Fire Service Department	16,774,430	931,798	931,798
243 Corrective & Rehabilitative Services	37,152,458	1,848,639	1,848,639
0205 Correctional Services Headquarters	1,000	-	-
0244 Penal System	25,000	-	-
0252 Prisons Department	30,693,152	1,504,812	1,504,812
0253 Probation Department	2,194,127	122,932	122,932
0254 Industrial Schools	4,239,179	220,894	220,894
365 HIVAIDS Prevention & Control Project	185,155	-	-
8307 Prevention	149,500	-	-



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended April 30, 2010

	Total Provision 2010-2011	Actual Apr 2010	YTD Apr 2010
8704 HIV/AIDS Care and Support	35,655	-	-
29 Office of the Director of Public Prosecutions	1,421,396	104,803	104,803
230 Administration of Justice	1,421,396	104,803	104,803
0230 Office of the Director of Public Prosecution	1,421,396	104,803	104,803
30 Attorney General	163,990,788	7,789,939	7,789,939
040 Direction & Policy Formulation Services	12,106,187	465,477	465,477
0238 Police Complaints Authority	218,678	12,428	12,428
0240 Forensic Services	4,566,556	99,103	99,103
0242 National Task Force on Crime Prevention	858,351	27,896	27,896
0243 Payments under the Crown Proceedings Act	1,000,000	-	-
0260 Project Office	404,058	20,769	20,769
7075 General Management & Coordination Services	5,058,544	305,280	305,280
240 Legal Services	4,782,527	209,888	209,888
0245 Solicitor General's Chambers	2,934,112	115,483	115,483
0246 Parliamentary Counsel Services	1,848,415	94,405	94,405
241 Legal Registration Services	4,061,363	348,845	348,845
0247 Registration Department	4,061,363	348,845	348,845
242 Administration of Justice	16,586,516	828,847	828,847
0248 Supreme Court	5,032,478	198,703	198,703
0249 Magistrates Courts	5,430,544	342,086	342,086
0250 Process Serving	3,687,451	288,058	288,058
0251 Community Legal Services Commission	2,436,043	-	-
244 Police Services	113,995,927	5,819,801	5,819,801
0255 Police Headquarters & Management	17,935,115	692,276	692,276
0256 General Police Services	88,532,648	4,683,794	4,683,794
0257 Regional Police Training Centre	2,116,488	74,263	74,263
0258 Police Band	3,373,604	239,917	239,917
0259 Traffic Warden Division	2,038,072	129,552	129,552
245 Law Enforcement	704,629	36,672	36,672
0261 Anti-Money Laundering Program	704,629	36,672	36,672
246 Modernization of Admin of Justice and Penal System	11,690,639	80,410	80,410
0262 IADB Justice Improvement Project	11,690,639	80,410	80,410
365 HIV/AIDS Prevention & Control Project	63,000	-	-
8308 HIV/AIDS Prevention	63,000	-	-
32 Ministry of Foreign Affairs and Foreign Trade	63,325,973	2,934,223	2,934,223
330 Direction Formulation and Implementation of Foreign Policy	63,325,973	2,934,223	2,934,223
0060 Overseas Missions - United Kingdom	4,887,378	225,897	225,897



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended April 30, 2010

	Total Provision 2010-2011	Actual Apr 2010	YTD Apr 2010
0061 Overseas Missions - Washington	3,949,503	241,534	241,534
0062 Overseas Missions - Canada	2,018,106	131,040	131,040
0063 Overseas Missions - Brussels	2,860,532	106,468	106,468
0064 Overseas Missions - Venezuela	1,644,931	39,667	39,667
0065 Overseas Missions - New York	2,429,545	188,747	188,747
0066 Overseas Missions - United Nations	2,783,710	182,163	182,163
0067 Overseas Missions - Toronto	2,512,375	85,485	85,485
0068 Overseas Missions - Miami	3,441,284	221,107	221,107
0069 Overseas Missions - Geneva	4,169,373	200,602	200,602
0070 Overseas Missions - Brazil	2,086,362	151,676	151,676
0075 Overseas Missions - Peoples Republic of China	3,152,819	204,324	204,324
0076 Overseas Missions - Cuba	1,934,796	105,695	105,695
7080 General Management, Coordination & Overseas Missions	19,280,030	733,351	733,351
7081 Foreign Trade	6,175,229	116,466	116,466
38 Ministry of Housing and Lands	50,684,211	3,069,049	3,069,049
400 Direction & Policy Formulation Services	4,336,097	254,075	254,075
0531 Housing Planning Unit	982,905	62,086	62,086
0532 Tenancies Relocation & Redevelopment	439,301	3,065	3,065
7090 General Management & Coordination Services	2,913,891	188,924	188,924
365 HIV/AIDS Prevention & Control Project	213,000	-	-
8310 HIV/AIDS Prevention	13,000	-	-
8705 HIV/AIDS Care and Support	200,000	-	-
520 Housing Program	2,845,804	-	-
0533 National Housing Corporation	2,845,804	-	-
521 Land Use Regulation and Certification Program	7,350,810	501,529	501,529
0535 Lands & Surveys Department	2,954,147	159,254	159,254
0536 Land Registry	4,396,663	342,276	342,276
522 Land and Property Acquisition/Mgmt Prog	31,954,562	2,259,623	2,259,623
0503 H.E.L.P. Programme	60,000	-	-
0538 Legal Unit	942,137	66,416	66,416
0539 Property Management	30,952,425	2,193,207	2,193,207
523 Public Service Office Program	1,400,000	5,649	5,649
0540 Office Accommodation	1,400,000	5,649	5,649
525 Housing/Neighbourhood Upgrading Project	2,583,938	48,172	48,172
0500 Housing Subsidy and Neighbourhood Development	2,583,938	48,172	48,172
40 Ministry of Transport and Works	130,002,339	6,787,855	6,787,855
400 Direction & Policy Formulation Services	12,061,772	641,533	641,533



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended April 30, 2010

	Total Provision 2010-2011	Actual Apr 2010	YTD Apr 2010
0510 Technical Management Services	1,145,135	55,970	55,970
7085 General Management & Coordination Services	10,916,637	585,563	585,563
365 HIVAIDS Prevention & Control Project	23,500	(320)	(320)
8309 HIV/AIDS Prevention	23,500	(320)	(320)
510 Road Network Services	64,806,071	2,565,227	2,565,227
0495 Tenantry Roads	1,150,850	(53,410)	(53,410)
0511 Highway Construction & Maintenance Services	53,044,464	2,352,450	2,352,450
0513 Residential Road Construction & Maintenance Services	1,005,000	(6,177)	(6,177)
0514 Bridge Construction & Maintenance Services	995,000	97,290	97,290
0545 Road Rehabilitation Special Project	3,610,757	175,075	175,075
0557 Special Projects - Road Improvement	5,000,000	-	-
512 Scotland District Special Works	2,527,714	82,465	82,465
0516 Scotland District Special Works	2,527,714	82,465	82,465
513 Government Building Services	12,028,236	693,093	693,093
0508 Utilities Energy Efficiency Measures	100,000	-	-
0517 General Maintenance	8,389,232	463,402	463,402
0518 Major Works and Renovations	3,539,004	229,691	229,691
514 Government Vehicle Services	8,138,092	187,060	187,060
0519 Vehicle & Equipment Workshop	8,060,592	187,060	187,060
0520 Purchase of General Purpose Equipment	77,500	-	-
515 Electrical Engineering Services	3,537,489	222,694	222,694
0521 Government Electrical Engineer's Department	3,537,489	222,694	222,694
516 Public Transportation Services	15,439,164	396,516	396,516
0523 Licensing, Inspection of Vehicles	6,939,392	310,329	310,329
0524 Provision of Traffic & Street Lighting	4,500,000	-	-
0525 Improvement to Traffic Management	3,193,757	38,474	38,474
0526 Parking System Car Parks	806,015	47,714	47,714
517 Transport	11,440,301	1,999,587	1,999,587
0527 Transport Board Subsidy	10,000,000	2,000,000	2,000,000
0546 Improvement to Public Transport	1,440,301	(413)	(413)
50 Post Office	31,765,364	2,484,764	2,484,764
600 Post Office	31,765,364	2,484,764	2,484,764
0600 Post Office	31,147,876	2,447,149	2,447,149
0601 Philatelic Bureau	617,488	37,615	37,615
54 Ministry of Education and Human Resource Development	506,028,570	28,580,780	28,580,780
040 Direction & Policy Formulation Services	19,668,408	1,034,746	1,034,746
0270 Project Implementation Unit	1,584,817	101,148	101,148



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended April 30, 2010

	Total Provision 2010-2011	Actual Apr 2010	YTD Apr 2010
0573 Human Resource Sector Strategy and Skill Development	3,357,240	-	-
7100 General Management & Coordination Services	14,726,351	933,598	933,598
270 Teacher Training	4,465,533	243,503	243,503
0272 Erdiston College	4,389,433	243,503	243,503
0273 Other Local Training	76,100	-	-
271 Basic Educational Development	158,253,108	11,170,800	11,170,800
0277 Primary Education Domestic Program	2,550,000	16,791	16,791
0278 Special Schools	2,000,000	200,000	200,000
0302 Education Sector Enhancement Program	5,489,246	9,625	9,625
0309 Nursery Education	2,070,000	5,500	5,500
0571 Nursery and Primary Schools	146,143,862	10,938,884	10,938,884
272 Secondary	124,776,173	9,827,183	9,827,183
0281 Assisted Private Schools	1,744,560	102,374	102,374
0283 Children at Risk	888,303	54,500	54,500
0303 Secondary Schools	122,143,310	9,670,309	9,670,309
273 Tertiary	159,842,128	4,612,622	4,612,622
0279 Samuel Jackman Prescod Polytechnic	14,074,164	1,422,896	1,422,896
0284 University of the West Indies	78,000,000	-	-
0285 Barbados Community College	22,400,000	2,000,330	2,000,330
0286 BCC Hospitality Institute	6,000,000	500,176	500,176
0287 Higher Education Awards	33,135,988	32,088	32,088
0289 The Open and Flexible Learning Centre	1,131,976	290,000	290,000
0305 National Accreditation Board	1,100,000	100,145	100,145
0569 Higher Education Development Unit	4,000,000	266,986	266,986
275 Special Services	38,843,220	1,691,927	1,691,927
0291 Examinations	4,874,909	11,099	11,099
0292 Transport of Pupils	6,050,000	314	314
0294 School Meals Department	25,005,583	1,484,925	1,484,925
0568 Media Resource Department	2,912,728	195,588	195,588
365 HIVAIDS Prevention & Control Project	180,000	-	-
8311 HIV/AIDS Prevention	180,000	-	-
55 Ministry of Tourism	101,323,543	10,317,864	10,317,864
040 Direction & Policy Formulation Services	4,930,735	233,603	233,603
0074 Research & Product Development Unit	2,676,485	90,743	90,743
7060 General Management & Coordination Services	2,254,250	142,861	142,861
332 Development of Tourism Potential	96,082,000	10,074,802	10,074,802
0332 Barbados Tourism Authority	92,000,000	9,199,302	9,199,302



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended April 30, 2010

	Total Provision 2010-2011	Actual Apr 2010	YTD Apr 2010
0334 Caribbean Tourism Organisation	112,000	58,000	58,000
0343 Barbados Conferences Services Ltd	3,250,000	637,500	637,500
0345 Barbados National Trust	420,000	105,000	105,000
0350 Small Hotels of Barbados Inc.	300,000	75,000	75,000
365 HIVAIDS Prevention & Control Project	310,808	9,459	9,459
8305 HIV/AIDS Care and Support	310,808	9,459	9,459
56 Ministry of Community Development and Culture	27,087,708	1,689,025	1,689,025
040 Direction & Policy Formulation Services	874,478	40,944	40,944
0051 Commission for Pan African Affairs	874,478	40,944	40,944
276 Culture	20,721,063	1,421,829	1,421,829
0054 Barbados National Art Gallery	515,000	11,254	11,254
0055 Creative Economy Initiatives	80,000	-	-
0296 Film Censorship Board	52,600	3,306	3,306
0298 National Cultural Foundation	7,300,949	700,800	700,800
0299 Archives	1,411,697	76,863	76,863
0300 National Library Services	5,953,741	293,193	293,193
7005 General Management & Coordination Services	5,407,076	336,412	336,412
365 HIVAIDS Prevention & Control Project	200,000	-	-
8321 HIV/AIDS Prevention	200,000	-	-
422 Community Development	5,292,167	226,252	226,252
0426 Community Development Department	3,688,471	191,842	191,842
0437 Community Technological Program	1,603,696	34,410	34,410
62 Ministry of Finance, Investment, Telecommunications and Energy	450,747,950	36,540,686	36,540,686
040 Direction & Policy Formulation Services	13,485,798	2,280,279	2,280,279
7010 General Management & Coordination Services	13,485,798	2,280,279	2,280,279
110 Budget & Public Expenditure Policy	2,144,688	156,019	156,019
0110 Budget Administration	757,133	41,748	41,748
0111 Tax Administration	280,911	23,306	23,306
0112 Management and Accounting	1,106,644	90,965	90,965
112 Financial Control and Treasury Management	12,065,116	498,404	498,404
0113 Tax Administration & Public Expenditure Management	4,983,508	165,303	165,303
0131 Treasury	7,081,608	333,101	333,101
113 Revenue Collection	84,020,187	3,120,997	3,120,997
0132 Inland Revenue Department	29,522,441	632,894	632,894
0133 Customs	44,648,008	1,937,872	1,937,872
0134 Land Tax Department	6,787,025	430,851	430,851
0232 Automated Tax Administration & Systems Project	-	(85,469)	(85,469)



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended April 30, 2010

	Total Provision 2010-2011	Actual Apr 2010	YTD Apr 2010
0233 Modernization of Customs, Excise and Vat	3,062,713	204,849	204,849
114 Energy and Natural Resources	24,018,256	339,231	339,231
0154 Natural Resources Department	2,188,314	41,110	41,110
0452 Energy Conservation and Renewable Energy Unit	294,970	10,772	10,772
0453 Barbados Offshore Petroleum Program	200,316	13,817	13,817
7097 General Management & Coordination Services	21,334,656	273,532	273,532
115 Regulation of Insurance Industry	1,192,035	76,009	76,009
0136 Supervision of Insurance Industry	1,192,035	76,009	76,009
116 Supplies & Purchasing Management	3,976,639	226,748	226,748
0137 Central Purchasing Department	2,772,737	184,808	184,808
0559 Modernisation of Public Procurement Systems	1,203,902	41,940	41,940
117 Pensions	188,105,000	20,704,393	20,704,393
0139 Pensions, Gratuity & Other Benefits	188,105,000	20,704,393	20,704,393
119 Lending	23,121,000	-	-
0141 Loans and Advances	23,121,000	-	-
120 Operations of NIS & Social Security	47,479,913	1,076,686	1,076,686
0142 National Insurance Department	47,479,913	1,076,686	1,076,686
122 Development of Securities Market	780,772	180,193	180,193
0149 Strengthening of the Barbados Securities Market.	780,772	180,193	180,193
127 Revenue & Non Bank Regulatory Mgmt	1,774,848	10,107	10,107
0130 Special Projects - Financials	1,774,848	10,107	10,107
130 Disaster Prevention	2,500,000	625,000	625,000
0560 Catastrophe Fund	2,500,000	625,000	625,000
337 Investment Promotion and Facilitation	18,856,798	4,214,200	4,214,200
7083 Invest Barbados	18,856,798	4,214,200	4,214,200
365 HIVAIDS Prevention & Control Project	13,359	-	-
8317 HIV/AIDS Prevention	13,359	-	-
450 Restructuring of Sugar Cane Industry	1,500,000	-	-
0574 Sugar Industry	1,500,000	-	-
464 Investment	22,511,909	2,766,744	2,766,744
0152 Public Investment Unit	1,060,878	76,780	76,780
0347 Barbados Tourism Investment Inc	12,347,182	2,686,796	2,686,796
0348 Hotel and Resorts Limited	2,000,000	-	-
0474 Tech. Assistance to the Office of Nat'l Authorising Officer	422,179	-	-
0475 Tech. Coop. Facility and Support to Non-State Actors	1,035,309	-	-
0561 PRODEV	450,000	-	-
7130 General Management and Coordination Services	5,196,361	3,168	3,168



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended April 30, 2010

	Total Provision 2010-2011	Actual Apr 2010	YTD Apr 2010
465 Private Sector Enhancement	750,000	167,500	167,500
0472 Private Sector Service Exports Initiatives	750,000	167,500	167,500
490 Telecommunication Services	2,451,632	98,178	98,178
0492 Telecommunications Unit	2,451,632	98,178	98,178
64 Ministry of Youth, Family and Sports	62,361,884	3,726,395	3,726,395
040 Direction & Policy Formulation Services	2,379,517	118,228	118,228
0053 The National HIV/AIDS Commission	2,379,517	118,228	118,228
277 Youth Affairs and Sport	17,533,269	416,359	416,359
0274 Project Oasis	-	(525)	(525)
0301 Youth Program	-	(11,281)	(11,281)
0565 Youth Entrepreneurship Scheme	1,509,457	42,977	42,977
0566 Youth Development Programme	2,874,387	138,332	138,332
0567 Barbados Youth Service	2,700,000	149,612	149,612
0570 Youth Mainstreaming	575,000	300	300
0575 National Summer Camps	6,114,000	-	-
7110 General Management & Coordination Services	3,760,425	96,945	96,945
278 Family	343,500	272	272
0564 Family Affairs	343,500	272	272
365 HIVAIDS Prevention & Control Project	312,500	182	182
8312 HIV/AIDS Prevention	312,500	182	182
423 Personal Social Services Delivery Program	20,000,000	1,500,360	1,500,360
0429 Child Care Board	20,000,000	1,500,360	1,500,360
425 Promotion of Sporting Achievements	20,074,567	1,652,367	1,652,367
0432 National Sports Council	17,274,567	1,502,137	1,502,137
0433 Gymnasium	1,800,000	150,230	150,230
0562 ICC (WT20 2010)	800,000	-	-
0592 Legacy Barbados	200,000	-	-
632 Gender Affairs	1,718,531	38,627	38,627
0438 Bureau of Gender Affairs	1,718,531	38,627	38,627
65 Ministry of Economic Affairs and Empowerment, Innovation, Trade, Industry and Commerce	61,126,379	1,961,894	1,961,894
040 Direction & Policy Formulation Services	8,199,148	272,458	272,458
0460 National Council for Science & Technology	616,347	29,330	29,330
0464 National Info. & Communications Tech. Plan Project	1,530,000	-	-
0480 Office of Supervisor of Insolvency	396,851	18,121	18,121
0482 Provision of Services Online	462,016	-	-
0483 Modernization of the Barbados National Standards System	911,894	23,947	23,947



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended April 30, 2010

	Total Provision 2010-2011	Actual Apr 2010	YTD Apr 2010
7030 General Management & Coordination Services	4,282,040	201,060	201,060
121 Economic and Social Planning	22,623,258	1,036,902	1,036,902
0143 Statistical Department	4,616,529	308,553	308,553
0145 The Population and Housing Census	4,341,972	58,663	58,663
0146 National Productivity Council	1,471,429	330,080	330,080
0148 Household Budget Survey	701,126	23,149	23,149
0153 Strengthening and Modernisation of National Statistical System	3,500,000	21,747	21,747
0155 Centre For Policy Studies	100,000	50,000	50,000
0158 Strengthening of National Accounts Statistics	707,758	34,798	34,798
0461 Business Development	2,046,187	66,358	66,358
0470 Barbados Competitiveness Program	1,400,000	-	-
7013 General Management & Coordination Services	3,738,257	143,555	143,555
128 Micro Enterprise Development	1,924,515	381,129	381,129
0157 B'dos Agency for Micro-Enterprise Development (Fund Access)	1,924,515	381,129	381,129
365 HIV/AIDS Prevention & Control Project	4,000	-	-
8318 HIV/AIDS Prevention	4,000	-	-
460 Investment, Industrial and Export Development	21,295,882	541	541
0462 Barbados Investment & Development Corporation	19,474,882	541	541
0463 Barbados National Standards Institution	1,821,000	-	-
462 Co-operatives Development	1,004,551	69,300	69,300
0465 Cooperatives Department	1,004,551	69,300	69,300
463 Utilities Regulation	3,672,243	36,855	36,855
0468 Fair Trading Commission	3,165,000	190	190
0469 Office of Public Counsel	507,243	36,665	36,665
465 Private Sector Enhancement	250,000	-	-
0471 Support For Private Sector Trade Team	250,000	-	-
480 Development of Commerce and Consumer Affairs	2,152,782	164,709	164,709
0485 Department of Commerce and Consumer Affairs	2,152,782	164,709	164,709
66 Ministry of the Environment, Water Resources and Drainage	138,323,681	4,658,510	4,658,510
400 Environmental Health Services	68,613,850	36,559	36,559
0372 Sanitation Service Authority	67,470,163	-	-
0373 Solid Waste Project	1,143,687	36,559	36,559
511 Drainage Services	13,140,147	1,047,021	1,047,021
0501 National Environmental Enhancement Programme	5,890,371	424,126	424,126
0515 Maintenance of Drainage to Prevent Flooding	7,249,776	622,896	622,896
650 Preservation and Conservation of the Terrestrial and Marine Environment	51,578,398	3,334,741	3,334,741



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended April 30, 2010

	Total Provision 2010-2011	Actual Apr 2010	YTD Apr 2010
0384 Environmental Unit	969,199	35,481	35,481
0386 National Conservation Commission	33,856,466	2,793,097	2,793,097
0387 Coastal Zone Management Unit	2,574,428	110,027	110,027
0393 Gully Ecosystems Management	351,931	34,826	34,826
0399 Botanical Gardens	706,755	(27,766)	(27,766)
0400 Beautify Barbados	2,005,969	97,084	97,084
0401 Coastal Infrastructure Program	2,669,000	-	-
0554 Caves of Barbados Ltd.	2,653,070	-	-
0555 Natural Heritage Unit	2,578,534	74,622	74,622
0556 Redevelopment of Harrison's Cave and Associated Sites	100	-	-
7095 General Management & Coordination Services	3,212,946	217,370	217,370
651 Primary Environmental Care Services	4,991,286	240,190	240,190
0411 Environmental Protection Department	4,991,286	240,190	240,190
67 Ministry of Social Care, Constituency Empowerment, Urban and Rural Development	79,012,910	3,509,535	3,509,535
040 Direction & Policy Formulation Services	1,973,670	96,787	96,787
7155 General Management & Coordination Services	1,973,670	96,787	96,787
166 Rural Development	10,288,199	785,627	785,627
0181 Rural Development Commission	10,288,199	785,627	785,627
365 HIV/AIDS Prevention & Control Project	1,093,629	5,207	5,207
8304 HIV/AIDS Prevention	75,000	(2,654)	(2,654)
8702 HIV/AIDS Care and Support	1,018,629	7,861	7,861
423 Personal Social Services Delivery Program	45,140,117	1,367,422	1,367,422
0427 Welfare Department	24,965,521	304,505	304,505
0428 National Assistance Board	11,697,393	860,485	860,485
0435 National Disability Unit	2,569,444	104,767	104,767
0440 Barbados Council for the Disabled	407,759	-	-
0441 Constituency Empowerment	5,500,000	97,665	97,665
631 Urban Development	14,813,275	1,208,329	1,208,329
0534 Urban Development Commission	14,813,275	1,208,329	1,208,329
633 Social Policy, Research and Planning	752,932	6,336	6,336
0439 Bureau of Social Planning and Research	517,932	13,235	13,235
0450 Country Assessment of Living Conditions	235,000	(6,899)	(6,899)
634 Poverty Alleviation and Reduction Programme	4,951,088	39,826	39,826
0431 Alleviation and Reduction of Poverty	4,951,088	39,826	39,826
68 Ministry of International Business and International Transport	33,703,234	905,286	905,286
040 Direction & Policy Formulation Services	17,407,354	314,878	314,878



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended April 30, 2010

	Total Provision 2010-2011	Actual Apr 2010	YTD Apr 2010
0490 International Business & Financial Services	2,163,559	99,816	99,816
0491 Department of Corporate Affairs & Intellectual Property	2,837,734	160,242	160,242
0494 Treaty Negotiations	150,000	(622)	(622)
0496 Improvements to Regulatory Systems	1,240,737	-	-
0497 Tech. Services to the Int'l Business & Financial Services	10,000,000	-	-
7040 General Management & Coordination Services	1,015,324	55,441	55,441
333 International Transport	3,788,001	180,284	180,284
7065 General Management & Coordination Services	3,788,001	180,284	180,284
334 Regulation of Air Services	200,000	8,580	8,580
0336 Air Transport Licensing Authority	200,000	8,580	8,580
335 Air Transport Infrastructure	11,930,929	402,149	402,149
0338 Air Traffic Management Services	8,038,865	402,149	402,149
0340 Airport Development	3,320,892	-	-
0572 Strengthening of Airport Security	571,172	-	-
336 Development of Maritime Facilities	302,000	(605)	(605)
0342 Regional Shipping Services Development	302,000	(605)	(605)
365 HIV/AIDS Prevention & Control Project	74,950	-	-
8306 HIV/AIDS Prevention	20,200	-	-
8319 HIV/AIDS Prevention	54,750	-	-
69 Ministry of Agriculture	65,265,817	3,694,413	3,694,413
040 Direction & Policy Formulation Services	14,543,825	1,022,031	1,022,031
0160 Technical Management, Research & Coordination Services	770,604	44,429	44,429
0161 Special Development Projects	709,826	43,913	43,913
0168 Natl Agric Health & Food Control Programme	568,695	-	-
0187 Agricultural Planning and Development	849,958	34,246	34,246
7055 General Management & Co-ordination Services	11,644,742	899,442	899,442
160 Measures To Stimulate Increased Crop Production	5,619,889	287,913	287,913
0163 Food Crop Research, Development & Extension	2,949,066	144,726	144,726
0164 Non-Food Crop Research, Development & Extension	2,330,170	136,925	136,925
0166 Cotton Research and Development	231,400	204	204
0186 Sugarcane Development	109,253	6,058	6,058
161 Measures to Stimulate Increase Livestock Production	2,700,810	156,143	156,143
0165 Livestock Research, Extension & Development Services	2,700,810	156,143	156,143
162 Resource Development & Protection	14,985,027	855,757	855,757
0167 Scotland District Development	8,630,236	564,723	564,723
0169 Plant Protection	2,634,744	88,676	88,676
0170 Veterinary Services	2,363,473	137,974	137,974



Government of Barbados
Consolidated Fund Account
Summary of Total Expenditure by Subprogramme (excluding asset acquisition)
For the Month Ended April 30, 2010

	Total Provision 2010-2011	Actual Apr 2010	YTD Apr 2010
0171 Regulatory	331,079	18,688	18,688
0172 Quarantine	1,025,495	45,696	45,696
163 Fisheries Management & Development	2,475,064	111,945	111,945
0173 Fisheries Services	2,303,314	111,945	111,945
0174 Fisheries Development Measures	171,750	-	-
164 General Support Services	16,761,093	1,020,539	1,020,539
0175 Marketing Facilities	12,393,764	778,433	778,433
0176 Technical Workshop & Other Services	646,314	39,248	39,248
0177 Information Services	749,992	22,293	22,293
0178 Incentives & Other Subsidies	2,182,123	132,830	132,830
0188 Agricultural Extension Services	788,900	47,735	47,735
165 Ancillary Technical & Analytical Services	7,665,109	240,084	240,084
0179 Government Analytical Services	3,374,982	103,093	103,093
0180 Meteorology Department Services	4,290,127	136,990	136,990
168 Support of Major Agricultural Developmental Programmes	500,000	-	-
0184 Land for the Landless	500,000	-	-
365 HIVAIDS Prevention & Control Project	15,000	-	-
8313 HIV/AIDS Prevention	15,000	-	-
70 Ministry of Labour	24,443,588	456,367	456,367
040 Direction & Policy Formulation Services	6,748,313	200,157	200,157
0434 Other Institutions	3,240,000	-	-
7120 General Management & Coordination Services	3,508,313	200,157	200,157
365 HIVAIDS Prevention & Control Project	382,068	12,945	12,945
8316 HIV/AIDS Prevention	382,068	12,945	12,945
420 Employment & Labour Relations	5,310,666	242,522	242,522
0421 Labour Department	3,480,996	193,598	193,598
0422 External Employment Services	1,829,670	48,924	48,924
421 Occupational Training	12,002,541	743	743
0423 Barbados Vocational Training Board	9,525,634	682	682
0424 TVET Council	1,776,907	61	61
0425 Employment & Training Fund	700,000	-	-
GRAND TOTAL	3,844,303,754	202,670,466	202,670,466